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| MEETING: | Central Area Council |
| DATE: | Monday, 12 March 2018 |
| TIME: | 2.00 pm |
| VENUE: | Reception Room, Barnsley Town Hall |

AGENDA

1. Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

2. Minutes of the Previous Meeting of Central Area Council held on 8th January, 2018 (Cen.12.03.2018/2) (*Pages 3 - 6*)

Items for Discussion

3. Procurement and financial update (Cen.12.03.2018/3) (*Pages 7 - 30*)
4. Performance Management Report (Cen.12.03.2018/4) (*Pages 31 - 66*)

Ward Alliances

5. Notes of the Ward Alliances (Cen.12.03.2018/5) (*Pages 67 - 102*)
Central – held on 24th January, 2018
Dodworth – held on 21st November, 2017 and 23rd January, 2018
Kingstone – held on 10th January, and 21st February, 2018
Stairfoot – held on 11th December, 2017, 8th January, 2018, and 12th February, 2018
Worsbrough – held on 7th December, 2017 and 24th January, 2018
6. Report on the Use of Ward Alliance Funds (Cen.12.03.2018/6) (*Pages 103 - 106*)

To: Chair and Members of Central Area Council:-

Councillors Riggs (Chair), D. Birkinshaw, P. Birkinshaw, Bruff, G. Carr, J. Carr, Clarke, K. Dyson, M. Dyson, W. Johnson, Mathers, Mitchell, Murray, Pourali and Williams

Area Council Support Officers:

Chris Arnold, Interim Head of Strategic Commissioning and Procurement
Carol Brady, Central Area Council Manager
Kate Faulkes, Head of Service, Stronger Communities
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on email governance@barnsley.gov.uk

Friday, 2 March 2018

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| | |
|-----------------|------------------------------------|
| MEETING: | Central Area Council |
| DATE: | Monday, 8 January 2018 |
| TIME: | 2.00 pm |
| VENUE: | Reception Room, Barnsley Town Hall |

MINUTES

Present

Councillors Riggs (Chair), P. Birkinshaw, Bruff, G. Carr, J. Carr, Clarke, W. Johnson, Pourali and Williams.

23. Declaration of Pecuniary and Non-Pecuniary Interests

Councillor Williams declared a non pecuniary interest in minutes 25 and 26 in relation to discussion on YMCA in relation to his membership of the organisation.

24. Minutes of the Previous Meeting of Central Area Council held on 6th November, 2017 (Cen.08.01.2018/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 6th November, 2017.

RESOLVED that the minutes of the Central Area Council held on 6th November, 2017 be approved as a true and correct record.

25. Procurement and Financial Update Report (Cen.08.01.2018/3)

The following officers were welcomed to the meeting:-

- YMCA – Andrea Battye and Christie McFarlane
- Exodus - Martin Sawdon and Daniel Wilkinson
- Immortals (Targeted Youth Service, BMBC) - Karen Pearson
- The Youth Association-Dmitry Fedotov, Jody Poole and Rebecca Coyne

Presentations were given on each of the services commissioned. Each organisation gave an overview of their commission, the progress made and the impact seen. Case studies were also presented. Questions relating to each commission were then invited from Members.

With regards to the YMCA contract to 'build emotional resilience and wellbeing in children and young people aged 8-14 years' questions were raised regarding the availability of places and which areas were at capacity. It was noted that there was a waiting list in a number of the areas, but where possible the young people in question would be signposted to other means of support.

The balance between the size of sessions and the ability to build relationships in groups was noted, and that the minimum size of a group was 12 individuals. Members heard how retaining individuals within the programme helped to maximise the impact made.

Members noted that many individuals, when leaving the scheme, did engage with other YMCA programmes.

Suggestions were made to provide further detail, where possible, including the numbers signposted and the associated destination, where individuals were referred from, and demographic information such as age group and ethnicity. A number of compliments on the work of the YMCA in the area were also given.

With regards to the YMCA contract to deliver youth work in the Dodworth Ward Members noted the focus on young males in the area, and the successes seen. However, the difficulty experienced in engaging older males was acknowledged.

Thanks were expressed to Exodus for their work supporting events, and questions asked about ensuring safeguarding in their work. Assurances were given that junior leaders were appropriately supervised and adults were DBS checked. It was noted that the project also provided opportunities wider than volunteering, which included placements for students from colleges and schools.

Members commented on the work undertaken as part of the Immortals project around the skate park at Hoyle Mill, with young people engaged in the lighting improvements and organising an event. It was noted that BMBC was liable for health and safety at the site, but for any event the organisers would undertake risk assessments. Those present noted the engagement of young people in Worsbrough Dale Park and Pavilion, and the work to try and engage more girls.

In relation to the Youth Association project Members commented on the successful Christmas events, and it was noted that some of the engagement had led to wider involvement of parents.

Questions were raised in relation to the numbers attending, and 50 individuals had been engaged overall with 15 regularly attending sessions. These were from 4 different ethnic backgrounds. Concerns were raised around whether the project was promoting groups to mix across communities, rather than fostering cohesion within communities, but in response it was stated that young people from a variety of backgrounds resident in the Central Ward did engage, and that it could take time to build relationships and trust in order to promote engagement.

The officers attending to present were thanked for the presentations and left the room.

Members then discussed the services and whether they should be extended. Attention was then drawn to updates on other contracted services contained within the report related to Twiggs Grounds Maintenance, Private Sector Housing SLA, and Homestart Home Visiting Service. Members acknowledged the savings made due to staff leaving the Private Sector Housing service, and the need to accelerate the review of the service.

Attention was drawn to the current financial position and the projected levels of finance to commission services from in future years contained within the appendix.

RESOLVED:-

- (i) that the overview of Central Area Council's contracts, contract extensions and associated timescales be noted;

- (ii) that approval be given to extend the service provided by YMCA 'to build emotional resilience and wellbeing in children and young people aged 8-14 years' for a further one year period from 1st April, 2018 at a cost of £130,000;
- (iii) that the update relating to the four Youth Resilience Fund Projects currently being delivered be noted, and that these be extended to run for a further eight week period at a total cost of £10,000;
- (iv) that the financial position for 2016/17 to 2019/20 including projected expenditure be noted.

26. Consideration of Area Based Services Delivered Locally - Update Report (Cen.08.01.2018/4)

The Area Council Manager spoke to the report, previously circulated.

In reference to the exercise with Neighbourhood Services, it was remarked that the meeting held had been very productive. Additional information regarding the top 20 hotspots for flytipping was due to be provided, after which a time limited group would be established to further consider this.

Information on the littering hotspots had been provided to Kingdom and they would now prioritise these areas. Members noted that the audit of litter bins had yet to be completed, but once complete this would provide the basis of a discussion with the service.

Members noted the updates provided related to the exercises with Neighbourhood Services, and Early Help/Family Centre Service and also the suggested future programme.

It was agreed that any suggestions for consideration of other services be forwarded to the Area Council Manager.

RESOLVED:-

- (i) That the update regarding the progress in taking forward the recent exercises conducted with Neighbourhood Services, and Early Help/Family Centre Service be noted;
- (ii) That further consideration be given to the following services:-
 - Neighbourhood Services – April, 2018
 - Early Help/Family Centre Service – September, 2018
 - Safer Neighbourhoods Service – May, 2018
- (iii) That Members forward suggestions to the Area Council Manager for future areas to be considered.

27. Celebration and awards event (Cen.08.01.2018/5)

The Area Council Manager referred to the report circulated which provided an update on the arrangements related to the annual Central Area Council Celebration and Awards Event.

Members noted the progress made and a number of suggestions, building on feedback from previous years. The timescales associated with arranging the event were also noted.

RESOLVED:-

- (i) That the update about the planning undertaken in arranging the Central Area Council 2018 Awards and Celebration Evening on 15th March, 2018, be noted;
- (ii) That the award categories and associated processes for allocating awards be approved.

28. Notes of the Ward Alliances (Cen.08.01.2018/6)

The meeting received the notes of the Central, Dodworth, Stairfoot, Kingstone, and Worsbrough Ward Alliances within the Central Area held in October and November, 2017.

Councillor Clarke remarked that a number of Ward Alliance Members had resigned from the Worsbrough Ward Alliance, and that the Alliance was working closely with the Community Development Officer to address this. Councillor Clarke also remarked that the intergenerational event organised with Royal Voluntary Service had been a success.

Councillor Williams recognised the contribution of the Friends of Locke Park to the area and its support of charities. Mention was made to the organisation of a Health event in February, and the difficulty in engaging a number of health services.

The Chair gave thanks for the contribution made by local businesses, and volunteers, to the Christmas events held in the Dodworth Ward. Without their assistance at the events they would not have been as successful.

RESOLVED that the notes and feedback from the Ward Alliances be received.

29. Report on the Use of Ward Alliance Funds (Cen.08.01.2018/7)

The Area Council Manager introduced the item, referring to the report circulated.

For Central Ward Alliance, £10,340.04 of the original £20,000 allocation remained. For Dodworth Ward Alliance, £1,588.30 of the £20,084 starting budget was left for allocation. Kingstone Ward Alliance had £6,887.60 for allocation from a starting budget of £22,245. From an opening balance of £20,180 Stairfoot had £7,796.64 remaining, and Worsbrough Ward Alliance had £11,785 from £22,180 remaining.

It was noted that since the publication of reports both Stairfoot and Central Wards had approved applications reducing the amount of finance remaining.

All Members were reminded of the need to ensure finance was committed and spent to avoid having to return this to the Area Council.

RESOLVED that the report be noted.

Chair

BARNSELEY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:
12th March 2018**

**Report of Central Area Council
Manager**

Central Council Procurement and Financial Update Report

1. Purpose of Report

- 1.1 This report provides members with an up to date overview of the Central Area Council's priorities, together with an update of all current contracts, contract extensions and associated timescales. This includes:
- Consideration of an additional 3 month contract extension to the Twiggs Clean and Green contract
 - An update on the four, previously agreed, Youth Resilience Fund 8 week extensions and associated costs.
- 1.2 The report also provides information about the service delivered to date by Royal Voluntary Service to: "reduce loneliness and isolation in adults and older people aged 50+", with a view to members considering continuation of the contract for a further 1 year period.
- 1.3 The report also incorporates a review of the Private Rented Sector Housing Management and Enforcement Service Level Agreement, and within the wider Council and Central Area Council context, provides a proposed way forward for consideration.
- 1.4 Section 8 of the report asks members to consider if they wish to devolve Central Area Council funds to Ward Alliances for the 2018/19 financial year.
- 1.5 Finally, Section 9 of the report outlines the actual financial position for 2016/17 and the projected financial position for 2017/18 - 2019/20.

2. Recommendations

It is recommended that:

- 2.1 **Members note the overview of Central Area Council's current contracts, contract extensions and associated timescales, including the update on the four (previously agreed), Youth Resilience Fund 8 week extensions and associated costs.**
- 2.2 **As outlined in Section 4 of this report, Members approve the additional 3 month extension to the Twiggs Clean and Green contract (to 31st December 2018), at an additional cost of £ 21,250, and give authorisation to the Executive Director, Communities, to complete the necessary**

paperwork in order to waive the relevant contract procedure rules to allow the extension to be formally progressed.

- 2.3 Within the context of Section 5 of this report, Members formally approve the continuation of the service provided by RVS to “reduce loneliness and isolation in adults and older people aged 50+” for a further one year period (1st July 2018- 30th June 2019), at a cost of £100,000.
- 2.4 Members consider the review of the Private Rented Sector Housing Management and Enforcement Service Level Agreement, and within the wider Council and Central Area Council context provided, consider the proposed way forward as outlined in Section 7 and Appendix 1 of this report: that a revised Service Level Agreement be agreed for 1 year, with an option to extend for 1 further year at a cost of £37,000 per year (total cost £74,000) to provide and officer an associated costs.
- 2.4 Subject to the same level of Area Council funding being available for the 2018/19 financial year, Members devolve £10,000 of Central Area Council funds (same amount and on the same basis as in previous years), to each of the 5 Ward Alliances for 2018/19, at a total cost of £50,000.
- 2.5 Members note the current financial position for 2016/17, and the projected expenditure for 2017/18-2019/20, as outlined in Appendix 2 and 3 of this report.

3. Priorities 2017/2018

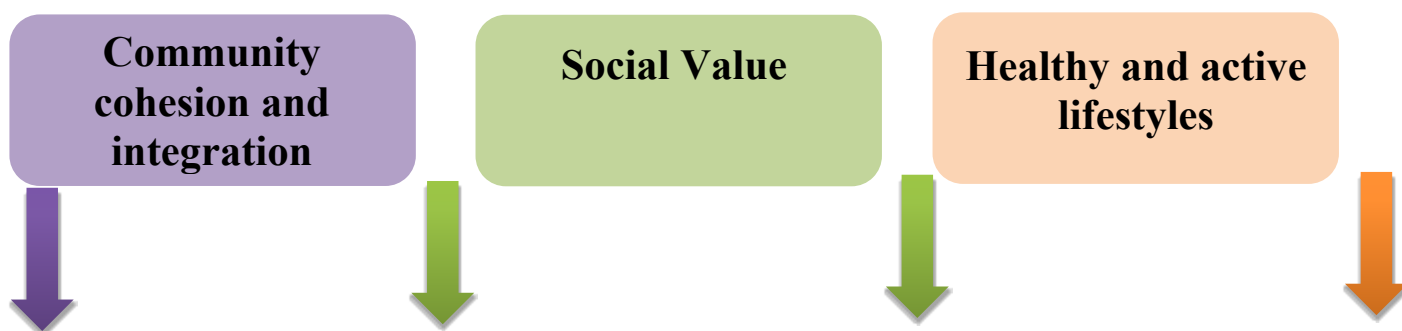
- 3.1 Table 1 below outlines the 4 Central Area Council priorities for 2017/2018 and the previously agreed principles of ensuring that community cohesion, social value and healthy and active lifestyles are promoted and embedded in all the work of Central Area Council.

It also shows the links to the Council’s Corporate priorities and the associated Corporate outcomes that the work of Central Area Council will contribute most significantly to.

Table 1: Priorities, Principles and Corporate Outcomes 2017-2020



Ensuring the following principles are promoted and embedded in all that we do:



Contributing to the Council's Corporate Priorities and Outcomes:



3.2 Table 2 below outlines all the Central Area Council contracts currently being delivered, together with contract values, timescales and any actions agreed.

Table 2:

| Priority | Service and Current Provider | Contract duration & cost | Progress/Any actions needed |
|--|--|--|---|
| Older people | RVS – Service to reduce loneliness and isolation in adults (50+) and older people | 1 year with an option to extend for a further 1 year and again for a further 9 months, subject to annual review. Cost: £100,000/ annum Total cost: £275,000 Contract start date: 1st July 2017 | First year review to take place at Meeting on 12 th March 2018 – see section 5 of this report. |
| Young People | YMCA-Building emotional resilience and wellbeing in children and young people aged 8-14 years | 1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review. Cost: £130,000/annum Total cost: £390,000 Contract start date: 1 st April 2017 | 1 year extension agreed at Central Area Council meeting on 8 th Jan 2018. |
| Young People- Youth Resilience Fund (YRF) | Exodus –Youth & Children's Work Co-ordinators The Youth Association-Belonging in Barnsley | 15 months-1 st April 2017 -30 th June 2018 Cost: £25,000 Extension Cost: £4,000.00 15 months -1 st April 2017 to 30 th June 2018. Cost: £11,000 Extension Cost: | Agreed at Area Council on 8 th January 2018 that YRF be extended by an 8 week period. |

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| | YMCA-Youth work in Dodworth | £1,833.00 15 months -1 st April 2017 to 30 th June 2018 Cost: £14,000 Extension Cost: £1,543.00 | |
| | BMBC TYS-The Immortals Project | 15 months - 1 st April 2017 to 30 th June 2018 Cost: £20,000 Extension Cost: £3,300.00 | |
| Clean and Green | Twiggs Grounds Maintenance Ltd: Creating a cleaner and greener environment in partnership with local people. | 1 year with an option to extend for 1 further year, subject to annual review. Cost: £85,000/annum Total cost: £170,000 Contract start date: April 2016 | Option to extend for a further 1 year agreed at Central Area Council meeting on 8 th May 2017. Contract end date:: April 2018. 6 month extension to this contract (1 st April-30 th September 2018) agreed at Central Area Council meeting on 6/11/17 at a cost of £42,500. Additional 3 month extension to be considered at meeting on 12/03/18. Review of service to be undertaken in Spring 2018. |
| Clean and Green | Kingdom Security Ltd: Providing an environmental enforcement service | 1 year with an option to extend for 1 further year, and again for a further 1 year. Cost: £42,000/annum Total cost: £126,000 | Option to extend for 1 year from 1 st April 2018 – 31 st March 2019 agreed at Central Area Council meeting on 4 th September 2017, with some conditions. |

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| | SLA with BMBC's Safer Communities Service to support/complement the contract above | Contract start date: April 2016 As above. Cost: £10,000/annum Total cost: £30,000 | As above |
| Clean and Green | Private Rented Housing Management and Enforcement SLA with Safer Communities Service | 1 year extension from 1 st April 2017 – 31 st March 2018 Cost: £76,175/annum Contract ends: 31 st March 2018. | 6 month extension to this contract (1 st April-30 th September 2018) agreed at Central Area Council meeting on 6/11/17 at a cost of £39,000. However, due to 'core' service changes and existing Central Area Council funded officers taking up permanent posts this extension will not be utilised. Review of this service to be presented to Area Council on 12/03/18 see section 7 of this report. |
| Family Support | Homestart South Yorkshire: Home Visiting Service | 1 year extended contract from 1 st April 2017-31 st March 2018. Cost: £21,600 | 6 month extension to this contract (1 st April-30 th September 2018) agreed at Central Area Council meeting on 6/11/17 at a cost of £12,000 |

4.0 Contract Extensions- Updates

4.1 At the Central Area Council meeting on 6th November 2017, and in order to allow time to undertake reviews and give consideration to a number of wider pieces of work that are currently being undertaken, members agreed to extend the following contracts for a 6 month period from 1st April 2018 to 30th September 2018:

- Twiggs Grounds Maintenance
- Private Sector rented Housing Service Level Agreement
- Homestart –Private R

The following paragraphs provide an update on each of these contract extensions:

Twiggs Contract Extension

- 4.2 In order to progress the formal paperwork for the agreed 6 month extended period for the Twiggs Grounds Maintenance contract, a meeting took place with Strategic Procurement colleagues in late January 2018.
- 4.3 At this meeting it became clear that given the timescales for the outcome of the wider pieces of work that would be required to inform any future Central Area Council Clean and Green contract going forward, the six month extension already agreed, may not provide enough time.
- 4.4 It is therefore proposed that a further period of 3 months be added to the 6 month extension previously agreed, at an additional cost of £ 21,250.

The full extended period for the Twiggs contract would therefore be 9 months (1st April 2018 to 31st December 2018), at a total cost of £ 63,750.

- 4.5 As previously agreed, and in order to formalise the 9 month extended period outlined above, all the necessary paperwork needed in order to waive the contract procedure rules will be progressed and signed off by the Executive Director, Communities.

Private Sector Housing and Enforcement SLA Extension

- 4.7 At the Central Area Council meeting in November 2017 a 6 month extension to this service was agreed. At the last Central Area Meeting Council in January 2018 members were made aware that Diane Dodds had decided to take up her substantive Housing and Environment Officer post (Central and Penistone Area Team) from 1st January 2017. Costs for the service will be reduced accordingly.
- 4.8 Nicola Dagnall, the second Central Area Council funded officer, will be taking up her new role as a Case Management Officer within the SNS from 1st April 2018.
- 4.9 The previously agreed extension for this SLA will therefore not be utilised, and as a result, the service in its current form will end on 31st March 2018.
- 4.10 Within the wider local and strategic context, Section 7 of this report does however provide a proposal to address the identified need within the private rented housing sector post 31st March 2018.

Homestart Extension

- 4.11 Formal paperwork for the 6 month extended period for this service is currently being prepared.

5.0 RVS delivering a service to “Reduce loneliness and isolation in adults and older people aged 50+”.

- 5.1 Following approval by Central Area Council on 16th January 2017, and as a result of a robust procurement process that took place between February and April 2017, RVS were awarded the Central Area Council contract to deliver a service to: “reduce loneliness and isolation in adults and older people aged 50+”. The contract was to be run over a 3 year period as outlined in section 5.2 below.
- 5.2 The contract was initially for a period of 12 months commencing on 3rd July 2017 with the option to extend the service for a further two periods of 12 months at the discretion of Central Area Council and subject to:
- The provider’s satisfactory achievement/delivery of outcomes, outcome measures and activities/outputs;
 - The availability of future Area Council funding to fund the additional year/s;
 - The service being required by Central Area Council in order to meet its local priorities.
- 5.3 Over the 9 month period that the RVS have been delivering this service, comprehensive quarterly monitoring reports have been submitted and regular contract management meetings have taken place. Performance against the contract has been satisfactory, with all targets either met or exceeded. However, the key milestone to establish a steering group has been delayed.
- 5.4 Funding has already been committed in principle to this contract for the 2018/19 and 2019/20 funding periods.
- 5.5 Reducing loneliness and isolation in adults and older people was agreed as a priority for Central Area Council in July 2016, with an acknowledgement that this continues to be an ongoing priority
- 5.6 Given the information outlined in this section, it is recommended that the contract with RVS is extended for a 12 month period from 3rd July 2018 to 31st March 2019.

6.0 Youth Resilience Fund Projects

- 6.1 At the last meeting of Central Area Council on 8th January, 2018, and given that all 4 Youth Resilience Projects will cease just before the school summer holidays, members agreed to extend the contracts for a further 8 weeks (at a total approximate cost of £ 10,000) to cover the holiday period.
- 6.2 Worked out on a proportional basis, the following amounts have been allocated to each project and the necessary paperwork has now been issued for the 8 week extended period. The total cost is **£10,676**, broken down as follows:
- YMCA- **£1,543**
 - The Youth Association- **£1,833**
 - Exodus- **£4,000**
 - BMBC Immortals- **£3,300**

- 6.3 Monitoring will be undertaken for each project for the extended period and a final report will be produced.

7.0 Private Sector Housing Management and Enforcement SLA Review

- 7.1 Since 1st April, 2015, and as part of Central Area Council's delivery against its Clean and Green/environmental priority, a Private Rented Sector Housing Management and Enforcement Service has been delivered through a Service Level Agreement, with BMBC's Safer Communities Service.

As outlined in Section 4 of this report, this Central Area Council service will come to an end on 31st March 2018.

- 7.2 A review of this service has been carried out and can be found at Appendix 1. Within the overall local and strategic context, the review includes a proposal for addressing the identified need in the private rented housing sector in the Central Council area post 31st March 2018.
- 7.3 Should members decide to proceed with the proposal as outlined, a revised SLA would be developed for a 1 year period with an option to extend the SLA for a further 1 year period, at a total cost of £ 74,000

8.0 Devolving Funds to Ward Alliances

- 8.1 Following the withdrawal of Devolved Ward Budgets and the revised Ward Alliance Fund introduced from 1st April 2016, an allocation of £10,000/ward was allocated from the Council's core budget to Ward Alliances in 2016/17 and again in 2017/18. It is anticipated that the same amount will be allocated in 2018/19.
- 8.2 In addition to the above, there was an option for Area Council's to allocate up to £20,000 per Ward Alliance from the Area Council budget. This option was discretionary to each Area Council and the allocation could be flexible up to this amount.
- 8.3 At its meetings on 14th March, 2016 and 13th March, 2107 Central Area Council agreed to devolve an amount of £10,000 to each of its 5 Ward Alliances for expenditure in each of 2016/17 and 2017/18 respectively. At a later meeting it was further agreed that any money devolved to the five Ward Alliances in the area, be returned to Central Area Council should it not be spent by 31st July.
- 8.4 It is proposed that Central Council members consider allocating the same amount of Central Area Council funds to each of the 5 wards for the 2018/2019 financial year - £10,000 per ward.

It is further proposed that this is done on the same basis as in previous years, i.e. all funds should be spent by 31st July 2019.

9.0 Current financial position

- 8.1 Based on updated information relating to existing Central Area Council contracts, SLA's and funding agreements, Appendix 2 attached provides a revised position statement on Central Council funding.
- 8.2 It shows actual expenditure for 2014/15-2016/17 and projected expenditure for 2017/18. This includes the revised amount for the Private Rented Sector Housing Management and Enforcement SLA in 2017/18, previously reported.
- 8.3 The 2017/18 - 2019/20 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.
- 8.4 Based on the financial statement attached at Appendix 2, an amount of approximately **£ 75,970** remains unallocated for the 2017/2018 financial year.

This amount will be carried forward into 2018/19, giving an opening balance of £ 575,970 + £ 25,000 estimated income from FPN's.

- 8.5 A finance overview for the period 2017/18 to 2019/20, with projected allocations shown in red, is also attached for information at Appendix 3. This includes costs associated with all the proposals contained within this report.

No money has however as yet been allocated to the Family/Vulnerable People Support priority or to any potential outcomes/proposed interventions from the Central Area Fly-tipping Workshop.

- 8.6 Estimates of projected income from Fixed Penalty Notices for littering and dog fouling (FPN's), and projected income from Penalty Charge Notices (parking) are also shown.

Income from FPN's and PCN's will be credited at the beginning of each financial year, at which time Central Area Council will be made aware of the amount received.

Appendices

Appendix 1: Private Rented Sector Housing Management and Enforcement SLA Review and way forward

Appendix 2: Central Area Council – Financial Position Statement 2016/17-2019/20

Appendix 3: Finance Overview – Projections 2017/18-2019/20

Officer Contact:
Carol Brady

Tel. No:
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Date:
25th March 201

Central Area Council

Review of the Private Rented Sector Housing Management and Enforcement Service

1. Introduction

At its meeting on 7th July 2016, Central Area Council agreed the following revised priorities:

- **Building emotional resilience and wellbeing in children and young people**
- **Addressing loneliness and isolation in vulnerable adults and older people**
- **Family Support**
- **Clean and Green**

It was agreed that these priorities would be underpinned by the following principles:

- **Ensuring cohesion and integration**
- **Early help and prevention approaches**

2. Purpose of this document

Since 1st April 2015, and as part of Central Area Council's delivery against its Clean and Green/environmental priority, a Private Rented Sector Housing Management and Enforcement Service has been delivered through a Service Level Agreement, with BMBC's Safer Communities Service.

This Central Area Council service will come to an end on 31st March 2018.

The purpose of this document is to review the service delivered to date and present a proposal for addressing the identified need in the private rented housing sector in the Central Council area post 31st March 2018.

The aim is to:

- Review and learn from the existing Central Area Council Private Rented Sector Housing Management and Enforcement service.
- Understand the need, value and benefit of the current service
- Understand the strategic and local context for any future Central Area Council private rented housing sector intervention/s.
- Identify a way forward to address the identified need.

It should be noted that BMBC's Safer Neighbourhood Service has delivered the specified service to a very satisfactory level throughout the contract period to date, with no significant areas of concern highlighted at any time. The service provided has in fact exceeded expectations in many areas.

3. Background and Context

The Central Area Council identified 'improving the environment' as one of its key priorities when Area Councils were first established in 2013/14. Within the context of this priority, members were keen to see a balance between services that would positively support the delivery of environmental improvements across the area and services that would provide robust enhanced enforcement around environmental issues.

Also identified as an issue at the same time was the significant proportion of high density poor quality privately rented housing in the Central Council area. Problems associated with this tenure link to all the key areas of enforcement activity, with much higher than average levels of crime, anti-social behaviour and environmental blighting. Often issues in these areas escalate to "problem" levels before any core service intervenes.

Given the above, Central Area Council was keen to develop a service that would complement any existing "core" offer and would deliver the following outcomes:

- Improve the physical/living conditions of the private rented stock in the Central Council area and reduce the number of private sector housing condition complaints.
- Reduce the levels of crime and anti-social behaviour relating to private rented sector housing stock in the Central Council area.
- Reduce the levels of littering and fly-tipping in and around the private rented housing stock in the Central Council area.

At a meeting of Central Area Council on 5th May 2014 it was agreed that the desired outcomes of the service would be achieved through the appointment of the following 2 full-time officers, who would sit within the Community Safety & Enforcement Service as follows:

- Central Area Private Sector Housing Management Officer
- Central Area Enforcement and Investigation Officer

At a later meeting on 8th September 2014, approval was given for Central Area Council to enter into a Service Level Agreement (SLA) with the Safer Neighbourhood Service to provide a Private Rented Sector Housing Management and Enforcement service for a 22 month period (1st April 2015 to 30th January 2017), at a cost of £141,708.

Further approval was given at a Central Area Council meeting on 9th May 2016 to extend the service to 31st March 2017, at a cost of £12,897.

Following consideration of a Business Case for the continuation of the Private Rented Sector Housing Management and Enforcement service (beyond 31st March 2017) at a Central Area Council meeting on 17th October 2016, approval was given for the service to be extended for a further 1 year period (1st April 2017 to 31st March 2018) at a cost of £76,175.

4. Delivery of the Service: 1st April 2015-31st December 2017

Please note that as stated at the beginning of this document, BMBC's Safer Neighbourhood's Service has delivered the specified service to a satisfactory level throughout the SLA period to date, with no significant areas of concern highlighted at any time.

This section therefore provides more general service delivery information.

The Service has been delivered primarily through the following 2 posts:

i. Central Area Private Sector Housing Management Officer

- This post has provided a proactive, reassuring, practical and visible customer focused housing and environmental management service to the private rented housing of greatest need in the Central Council area. The post holder has been responsible for the delivery of a range of frontline elements of private sector housing support, environmental management, community and tenancy support, and community safety/cohesion.

Key areas of work have included:

- Working with partners to ensure that areas of private sector housing and the surrounding local environment is attractive, safe, desirable, and where people want to live.
- Ensuring that the involvement of residents and property owners is embedded in the delivery of the service in the targeted areas
- Identification and delivery of private sector housing and environmental support/enforcement actions in liaison with the Central Council Enforcement and Investigation Officer
- Gathering appropriate information to enable the development and implementation of relevant projects that will ensure the sustainability of areas of private sector housing stock in the Central Council area. This has included, but is not limited to: Selective Licensing Scheme and Empty Dwelling Management Orders.

It should be noted that this post has not been filled since 1st January 2018, however the cost of the overall service has been reduced accordingly to reflect this.

ii. Central Area Enforcement and Investigation Officer

- This post holder has worked closely with the Community Safety & Enforcement Service and the Central Area Private Sector Housing Management Officer (above), and has effectively case managed and resolved a significant number of serious/persistent problems in the private rented housing stock in the Central Council area.

Key areas of work have included:

- Providing specialist support, guidance, advice to the Central Area Private Sector Housing Management Officer, Safer Neighbourhood Teams and

Generic Enforcement Officers, with regard to legislation, conducting thorough investigations, proportionality and timeliness.

- Effective case management utilising thorough investigations, evidence gathering, effective recording, appropriate interventions, inspections, structured case files for court and giving evidence.
- Working in conjunction with the Anti-Social Behaviour Response Team tasking and coordinating duties within complex cross organisational matrix management arrangements, providing a uniformed presence where appropriate, and discharging duties in real time in response to environmental/ anti-social behaviour issues.
- Gathering evidence and appropriate information regarding current and emerging legislation and initiatives to enable the Central Area Council to develop and implement relevant projects to ensure the sustainability of areas of private sector housing stock in the Central Council area, including, but not limited to, Selective Licensing Scheme and Empty Dwelling Management Orders.

Each of these officers has focussed 100% of their time and attention on the areas of private rented sector properties with the greatest need within the Central Council area. This has involved officers proactively identifying and/or visiting private rented sector houses across the 5 Central Area Council wards.

4. Outcomes Achieved

The following outcomes were to be achieved through the Private Rented Sector Housing Management and Enforcement Service:

- i. Improve the physical/living conditions of the private rented stock in the Central Council area and reduce the number of private sector housing condition complaints.
- ii. Reduce the levels of crime and anti-social behaviour relating to private rented sector housing stock in the Central Council area.
- iii. Reduce the levels of littering and fly-tipping in and around the private rented housing stock in the Central Council area.

From 1st April 2015 to 30th December 2017:

2527 properties/households have been identified and visited by the Central Area Council officers.

1012 of these have been identified as vulnerable households who have engaged with the service/officers 3 or more times

277 Housing Inspections have been carried out.

Although anecdotal evidence has been captured that indicates progress in achieving outcomes 1 & 2 above, no hard data/evidence of this is available. However, it is strongly felt that the proactive approach taken by the service and the early help provided to many households visited has ensured that issues have been “nipped in the bud” and have not been allowed to escalate.

Very good working relationships have been developed with landlords and letting agents to ensure that they carry out their responsibilities, with issues of housing disrepair often being effectively resolved on an informal basis.

In relation to outcome 3 above, there has been no reduction in the levels of **reported** littering and fly-tipping incidents around the private rented housing stock. However, given the efforts and focus of this service to address the issue from both an educative and enforcement perspective it is more likely that due to the positive profile of the service within these areas, and the improved responsiveness of Neighbourhood Services, people are now more likely to report fly-tipping and littering incidents when they occur, thus the increase in reported incidents.

There is still however a significant issue with the fly-tipping of household waste and furniture in and around the areas of dense low cost private rented sector housing in the area. This issue is currently being reviewed by a Central Area Council Fly-tipping Working Group.

Given that the poorer quality private rented stock has now been acknowledged as the tenure of last resort with significant numbers of vulnerable tenants, it is not surprising that the Central Council officers have had to support and/or signpost tenants to address a range of other social problems/issues.

Although the 4 main presenting issues for the service have been: fly-tipping, waste issues, housing disrepair and anti-social behaviour (ASB), when an initial visit is made to the property/household, other issues are often identified. These regularly include: drug and alcohol misuse, domestic violence, rent arrears, debt, safeguarding and vulnerability issues, and landlord and peer exploitation.

This is supported by anecdotal evidence from other workers in the area who have also identified similar issues when visiting people living within the low cost private rented sector.

This is an area of great concern because unless existing interventions continue and/or new interventions are developed and delivered to address the issues identified, and support our most vulnerable private rented tenants, some of the more clustered locations of low cost private rented houses are likely to become areas of serious social decline.

5. Current Situation

A private sector stock condition survey will be undertaken during 2018 with the brief for this piece of work currently being written. However, in the absence of any up to date private rented housing stock condition information and/or any detailed information about the diversity of people living in these areas of high density poor quality private rented accommodation currently, the intelligence gathered by Central Council officers since 2015 has helped build a more accurate picture of the private rented sector across the Central Area Council area, and its associated problems and issues.

In response to this information, and taking account of the learning from the Area Council Housing Management and Enforcement role as part of the review of the Council's Community Safety Service, a new Safer Neighbourhoods Service (SNS) structure was introduced in April 2017.

This structure incorporates a new Private Rented Housing and Environment Officer post for each of the 3 areas across the Borough that will focus primarily on housing disrepair, waste and environmental issues.

Community Safety Officer posts and Case Management posts are also incorporated within the core structure to ensure that appropriate enforcement action can be effectively taken.

The SNS is also working towards the introduction of a Selective Licensing Scheme with one proposed pilot area in Central Ward. This should provide additional learning to assist in sustaining a regulatory approach in the sector.

More recently, and as part of Barnsley's successful Controlling Migration Fund bid, three Housing and Migration Officers have recently been appointed to work with Barnsley's migrant community across the Borough. The focus of this work will be building relationships with landlords and employers, addressing environmental and housing condition issues, and building cohesion.

However, given the volume of reactive and enforcement work coming into the service, and the regulatory and enforcement focus of the new SNS, "core" officers will not have the capacity to work proactively to provide the early help and prevention support to tenants that they need in relation to addressing some of the other more general housing and social issues presented – debt and money management, housing advice, fire safety checks, waste management, tenant and landlord responsibilities etc.

Given the following statistics for tenure types across the 5 Central Area Council wards (see Table 1 below), and the fact that a significant proportion of this private rented housing is of low cost and poor quality, means that this has become the tenure of last resort for many of Barnsley's residents.

Table 1: Tenure type by ward - 2011

| Ward | Owned | Social rented | Private rented |
|-------------|--------------|----------------------|-----------------------|
| Central | 57.1% | 14.1% | 27.1% |
| Dodworth | 75.1% | 15.1% | 8.4% |
| Kingstone | 53.0% | 20.3% | 23.9% |
| Stairfoot | 57.5% | 30.3% | 9.8% |
| Worsbrough | 58.7% | 30.7% | 8.0% |

It should be noted that the numbers of private rented properties has increased significantly since these figures relating to 2011 were published.

In addition to the known migrant population living in low cost private rented housing in the Central Council area, anecdotal evidence from Central Area Council Providers

also suggests that people/families are now moving to Barnsley from other parts of the UK as a direct result of the low levels of rent. These people often experience acute social isolation with the associated low level mental health and other issues, due to them being distanced from their friends and family.

6. Proposed Future Central Area Council Service

Building on the early help and prevention approach that Central Area Council has adopted in its commissioning to date, it is anticipated that the proposed Private Rented Housing Tenant Support “early help” intervention, would help reduce demand for more costly interventions/services at a later date, thus saving the Council money/resources further downstream.

Key Outcomes for the service:

- Build stable, resilient, sustainable neighbourhoods/communities in areas of low cost private rented housing across Central Council area by supporting/signposting tenants at the outset of their tenancy, thus reducing environmental issues and turnover of tenants.
- Reduce isolation, build confidence and motivation in individuals living in areas of low cost private rented housing across the Central Council area by signposting to local services, community groups and volunteering opportunities.
- Increase participation in neighbourhood and community activity in areas of low cost private rented housing across Central Council area.

Service to be delivered:

Building on the positive links already established with landlords in the area and In order to address the issues identified above and complement the existing “core” offer, the following Central Area Council service is proposed:

A service focused on **new** tenants/households in the low cost, poor quality private rented sector that will provide early help and prevention support/signposting to new tenants/households. Support/signposting will be focussed on the following areas:

- Tenant and landlord responsibilities
- Waste management/bins/recycling
- Condition of property
- Fire Safety check referrals
- Debt and money management/budgeting
- Drug and alcohol misuse

The service should develop a Private Tenants Resource Pack that will be given to tenants at the initial visit.

The service should identify any property/landlord/waste issues at the outset of the tenancy, and ensure these issues are addressed through liaison with the landlord/letting agent and/or the Council's Enforcement service.

The service should also link with Central Area Team and Ward Alliances, making all new tenants aware of local provision, events and contacts including:

- Local services available
- Local community groups and activity
- Volunteering opportunities

Given the importance of day to day liaison, collaboration and data sharing with colleagues in the SNS, it is proposed that the above service is delivered through a revised and extended Service Level Agreement with the Safer Neighbourhoods Service, and the associated appointment and deployment of a Central Area Council Grade 6 Housing Officer. Recently advertised Grade 6 posts have attracted more good quality applicants than previous advertised Grade 7 posts, largely due to the requirement for applicants for a Grade 7 post to have a Level 5 qualification.

The Central Area Council Housing Officer post would undertake delivery of the service areas as outlined above, and would work the same shift pattern currently used within the SNS.

Clarity about the role and scope of the Controlling Migration Fund Housing and Migration Officers would be sought to ensure the Central Area Council post complements/adds value to their key areas of work.

Proposed cost and length of revised service:

Revised SLA for 1 year, with an option to extend for 1 further year

Grade 6 post with on costs: £ 34,000

Working budget for resource packs, business cards: £ 3,000

Total cost for 1 year = £ 37,000

Total cost for 2 years = £ 74,000

Proposed Milestones for Revised Service: (dates to be agreed)

Delegated report to approve revised Grade 6 post.

Develop KPI's for revised Service and include in amended SLA documentation

Advertise and appoint to post (Area Council Manager to be involved in selection process)

Successful candidate in post

Essential local training undertaken

In liaison with SNS colleagues, other Directorates and service Providers, develop a Barnsley Private Rent Tenant Resource pack (hard copy and electronic)

Undertake initial visits to new tenants using the new resource pack as an "in."

Performance Management and Reporting:

The same performance monitoring and management framework currently in place for all Central Area Council contracts and SLA's would be used. This includes the submission of quarterly quantitative and qualitative performance information with

case studies, followed by a quarterly performance management meeting with the Central Area Council Manager. This information would then be included in the overall quarterly performance report presented to Central Area Council.

It is proposed that a review of any revised Service would be undertaken after an initial 9 month period.

Carol Brady

12th February 2018.

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| CENTRAL AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2018/19 | | | | | | | | | | |
|---|---------------------------------------|------------|-------------------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Contract Name | Delivery Body | Start Date | Length of Contract | Total Cost of Contract | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| Base Expenditure | | | | | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Older People - Reducing Isolation & Loneliness | Royal Voluntary Service | Jun-14 | 2 Years | 197,436 | 81,331 | 99,469 | 16,636 | | | |
| Contract Extension Reducing Isolation | Royal Voluntary Service | Jun-16 | 10 months | 85,000 | | | 85,000 | | | |
| Further contract extension reducing isolation | Royal Voluntary Service | | 3 months | 25,000 | | | | 25,000 | | |
| Reducing Isolation in over 50s | Royal Voluntary Service | TBC | 9months + 1year + 1year | 275,000 | | | | 75,000 | 100,000 | 100,000 |
| Service for Children Aged 8 to 12 Years | Barnsley YMCA | Jul-14 | 2 Years | 199,781 | 68,696 | 99,877 | 31,208 | | | |
| Contract Extension Children 8-12 years | Barnsley YMCA | Jul-16 | 9 months | 81,000 | | | 81,000 | | | |
| Building emotional resilience in 8-14 years | YMCA | Apr-17 | 3 years | 390,000 | | | | 130,000 | 130,000 | 130,000 |
| Youth resilience fund | | | | 70,000 | | | | 70,000 | | |
| Youth resilience fund extensions | Various (Apr-Aug 2018) | Apr-18 | 5 months | | | | | | 10676 | |
| Cleaner & Greener Environment | Twiggs | Oct-14 | 18 months | 148,860 | 53,200 | 87,600 | 8,060 | | | |
| Clean & Green Contract 2 | Twiggs | Apr-16 | 1yr + 1 yr | 170,000 | | | 85,000 | 85,000 | | |
| Clean & Green Contract 2 extension | Twiggs | | | 42,500 | | | | | 42500 | |
| Fixed Penalty Notice Income | | | | -106,506 | -13,182 | -51,397 | -41,927 | | | |
| Car Parking Income | | | | -2,022 | | | -2,022 | | | |
| Environmental Enforcement Contract 2 | Kingdom | | 12 months +1 yr | 126,000 | | | 42,000 | 42,000 | 42,000 | |
| | BMBC Enforcement SLA 2 | | | 29,068 | | | 8,068 | 10,500 | 10,500 | |
| Private Sector Rented Housing Management / Enforcement | BMBC - Enforcement & Community Safety | Jan-15 | 22 months | 141,875 | | 75,994 | 65,881 | | | |
| Private Sector Rented Housing Management / Enforcement Extension | BMBC - Enforcement & Community Safety | Feb-17 | 2 months | 12,897 | | | 12,897 | | | |
| Private Sector Rented Housing Management / Enforcement | BMBC - Enforcement & Community Safety | Apr-17 | 12 months | 67,175 | | | | 67,175 | | |
| Working Together Fund | Various | Oct-14 | 18 months | 77,606 | 39,258 | 26,136 | 12,213 | | | |
| Celebration Event 2016 | Central Area Council | | | 5,000 | | | 5,000 | | | |
| Homestart Extension (3 mths - Mar 16) | | | | 5,300 | | | 5,300 | | | |
| Homestart Extension (Apr-May) | | | | 3,500 | | | 3,500 | | | |
| Private rented Home Visiting Service | Homestart SY | Jun-16 | | 15,852 | | | 15,852 | | | |
| Private rented Home Visiting Service - Extension | Homestart SY | | | 21,600 | | | | 21,600 | | |
| Private rented Home Visiting Service - Extension to September 2018 | Homestart SY | | | 12,000 | | | | | 12,000 | |
| Events/Review | | | | 10,000 | | | | 10,000 | | |
| Devolved to 5 Ward Alliances | | | | 100,000 | | | 50,000 | 50000 | | |
| Expenditure Incurred in Year | | | | | 296,487 | 444,894 | 596,374 | 586,275 | 347,676 | 230,000 |
| In Year Balance | | | | | 203,513 | 55,106 | -96,374 | -86,275 | 152,324 | 270,000 |
| Balance Including Any Base Expenditure Not utilised in Previous Financial Year | | | | | | 258,619 | 162,245 | 75,970 | 228,294 | 498,294 |

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APPENDIX 3

| | 17/18 | 18/19 | 19/20 |
|---|------------------------------|--------------------|---------|
| Central Area Council Allocation | 500,000 | 500,000 | 500,000 |
| Projected income from Kingdom contract | | 25,000(approx) | - |
| Carried/forward from previous year | 162,245 | 75,970 | x |
| Total anticipated available spend: | 662,245 | 600,970 | 500,000 |
| Contracts: | | | |
| Clean & Green | 85,000 | 63,750 (21,250) | 88,000 |
| Environmental Enforcement contract | 52,500 | 52,500 | 52,500? |
| Emotional Resilience Contract | 130,000 | 130,000 | 130,000 |
| Emotional Resilience Fund | 70,000 | 10,676 | x |
| Housing Management & Enforcement | 67,175 * (reduced amount) | x | x |
| Private Rented Tenancy Support/Engagement | | 37,000? | 37,000? |
| Social isolation in vulnerable & older people | 100,000 | 100,000 | 100,000 |
| Private rented home visiting service/Family Support | 21,600 | 12,000 | |
| Devolve to WA's | 50,000 | 50,000 | |
| Events/Review Docs | 10,000 | 10,000 | |
| Anticipated contract spend: | 586,275 | 487,176 | 407,500 |
| In year Balance remaining | 75,970 | 113,794 | 92,500 |
| Family Support | TBD | TBD | TBD |

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BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

12th March 2018

Report of Central Area Council Manager

COVER REPORT

Central Area Council – 2017/18 Quarter 3 (October-December 2017)

Performance Management Report

Recommendations

It is recommended that:

- 1. Members note the contents of the 2017/18 Quarter 3 Performance Management Report attached at Appendix 1.**

Introduction

A comprehensive Central Area Council Performance Report for the period October to December 2017 (2017/18 Quarter 3) has been produced and is attached at Appendix 1.

The 2017/18 Quarter 4 (January-March 2018) report will be brought to the meeting of Central Area Council on 30th April 2018.

Performance Management Report (attached at Appendix 1)

Part A of the Central Council Performance report provides Central Council members with an aggregate picture of how all the Central Council contracted services, SLA and Youth Resilience Fund projects contribute to the achievement of each of the three Central Area Council's agreed outcomes and social value objectives.

The information provided in Part A reflects information gathered from contract/SLA start dates from 1st April 2017 – 31st December 2017.

An overview of performance of all Central Area Council contracted services and projects for the 3 year period from 1st April 2014 to 31st March 2017, is provided in Part C of the report for your information.

Contracted Service Providers:

- RVS – Reducing loneliness and isolation in older people
- YMCA- Building emotional resilience and wellbeing of children
- Kingdom Security Ltd- Environmental enforcement
- Twiggs Grounds Maintenance Ltd.

Service Level Agreement:

- BMBC-Safer Communities Service –Providing a Private Sector Housing Management and Enforcement service

Homestart South Yorkshire-Private rented housing home visiting service

Youth Resilience Fund

- The Immortals Project (BMBC)
- The Exodus Project
- Barnsley YMCA
- The Youth Association

Part B provides Central Council members with a summary performance management report for each of the contracted services, SLA, Home Visiting Service and Youth Resilience Fund projects for the period 1st October to 31st December 2017 (Quarter 3).

The report provides RAG ratings plus updated information from all Central Area Council Providers, following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings.

In addition to the information provided in the summary reports, more detailed information is available on request, including at least two case studies with photographs for each contracted service, and some performance data on a ward basis.

As referenced earlier in this cover report, **Part C** provides Central Council members with an overview of performance of all contracted services and projects from 1st April 2014-31st March 2017.

Performance Report –Issues

The 4 ongoing Central Area Council contracts and the Service Level Agreement with BMBC's Safer Communities Service continue to perform satisfactorily with no significant issues identified.

The **Home Visiting Service** and **4 Youth Resilience Fund Projects** are also performing well although the contract management report for the Immortals Project was submitted late.

Appendices

Appendix 1: Central Council Performance Management Report- Quarter 3 2017/18 (October –December 2017).

Officer Contact:
Carol Brady

Tel. No:
01226 775707

Date:
2nd March 2018

CENTRAL AREA COUNCIL
Performance Management Report
2017/2018

Quarter 3
October-December 2017

Central Area Council - Priorities, Principles and links to Corporate Outcomes 2017-2020



Ensuring the following principles are promoted and embedded in all that we do:



Contributing to the following Corporate Priorities and Outcomes:

| THRIVING & VIBRANT ECONOMY | PEOPLE ACHIEVING THEIR POTENTIAL | STRONG & RESILIENT COMMUNITIES |
|---|--|---|
| Outcomes: <ul style="list-style-type: none"> 1: Create more and better jobs 2: Increase skills to get more people working 5: Create more and better housing | Outcomes: <ul style="list-style-type: none"> 7: Reducing demand through improving access to early help 8: Children and adults are safe from harm 9: People are healthier, happier independent and active | Outcomes: <ul style="list-style-type: none"> 10: People volunteering and contributing towards stronger communities 11: Protecting the borough for future generations |

Table 1 below shows the Providers that are delivering a series of services that address the priorities and deliver the outcomes and social value objectives of Central Area Council, from 1st April 2017.

Table 1:

| | Service | Provider | Contract Value/length | Contract dates |
|------------------------------------|--|---|---|--|
| Older People | Service to reduce loneliness and isolation in adults (50+) and older people | Royal Voluntary Service | 1 year with option to extend for a further 1 year and again for a further 9 months, subject to annual review. £100,000 per annum Total cost: £275,000 | 1 st July 2017 |
| Children & Young People | Building emotional resilience and well being in children and young people aged 8-14 years | Barnsley YMCA | 1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review £130,000 per annum Total Cost: £390,000 | 1 st April 2017 |
| Children & Young People | Building emotional resilience and well being in children and young people aged 8-14 years | Exodus The Youth Association YMCA BMBC TYS | 15 months. Cost: £25,000 15 months. Cost: £11,000 15 months. Cost: £14,000 15 months. Cost: £20,000 | 1 st April 2017-30 th June 2018 |
| Clean & Green | Creating a cleaner and greener environment in partnership with local people | Twiggs Grounds Maintenance | 1 year with an option to extend for 1 further year, subject to annual review. £85,000 per annum Total Cost: £170,000 | 21 st April 2016 -31 st March 2018 |
| Clean & Green | CONTRACT 2 – Providing an environmental enforcement service SLA with BMBC's Safer Communities Service to support/ complement the contract above | Kingdom Security Ltd | 1 year with an option to extend for 1 further year, and again for a further 1 year. £42,000 per annum Total Cost: £126,000 As above. £10,00 per annum Total cost £30,000 | 1 st April 2016-31 st March 2019 |
| Clean & Green | Private Rented Housing Management and Enforcement SLA with Safer Communities Service | BMBC Service Level Agreement | 1 year extension from 1 st April 2017 – 31 st March 2018 £76,175 per annum | SLA ends-31 st March 2018 |
| Clean & Green | Home Visiting Service | Homestart South Yorkshire | 1 year extended contract from 1 st April 2017 – 31 st March 2018 Cost: £21,600 | Service ends-31 st March 2018 |

PART A - OVERVIEW OF PERFORMANCE – FROM 1ST APRIL 2017.

The following tables reflect the overview of performance of **all** Central Area Council contracted services and projects (as outlined in Table 1 above) from 1st April 2017.

Reduction in loneliness and isolation in older people

| Outcome Indicators | Target | Achieved to date |
|---|--------|------------------|
| Initial Assessments complete | 375 | 358 |
| Total number of home visits made to older people | 1690 | 1758 |
| % no. of older people reporting improvement in their health & wellbeing | 95% | 98% |

Improvement in the emotional resilience & wellbeing of children and young people

| Outcome Indicators | Target | Achieved to date |
|---|--------|------------------|
| Total no. of sessions delivered to children and young people | 430 | 527 |
| Total no. of different children and young people attending 3 or more sessions | 195 | 304 |
| Participants reporting increased resilience | N/A | N/A |

Creating a cleaner & greener environment in partnership with local people

| Outcome Indicators | Target | Achieved to date |
|--|--------|------------------|
| Number of environmental projects delivered with local people | 30 | 59 |
| Number of FPN's for littering and dog fouling | - | 581 |
| Number of private sector rented households engaged | - | 686 |
| No. of vulnerable households identified and engaged-3 or more contacts | - | 269 |
| No. of property inspections carried out | - | 124 |

Growing the economy

| Outcome Indicators | Target | Achieved to date |
|---|--------|------------------|
| No. of FTE jobs created and recruited to | 4 | 4 |
| No. of PT/sessional jobs created and recruited to | 24 | 24 |
| No. of apprentice placements created and recruited to | 1 | 1 |
| No. of work experience placements created and delivered | 10 | 22 |
| No. of local organisations/SME's supported | 1 | 3 |
| Local spend | 84% | 91% |

Changing the relationship between the Council & the community

| Outcome Indicators | Target | Achieved to date |
|--|--------|------------------|
| Number of new adult volunteers engaged | 62 | 125 |
| Number of new young people engaged in volunteering | 52 | 91 |
| Number of new community groups established | 0 | 0 |
| Number of community groups supported | 3 | 9 |

PART B - SUMMARY PERFORMANCE MANAGEMENT REPORT FOR EACH SERVICE

Royal Voluntary Service

| <div>Older People</div> <div>Growing the Economy</div> <div>Changing Relationship</div> | | RAG |
|---|---|-----|
| | Satisfactory quarterly monitoring report and contract management meeting. | ● |
| | Milestones achieved | ● |
| | Outcome indicator targets met | ● |
| | Social value targets met | ● |
| | Satisfactory spend and financial information | ● |
| | Overall satisfaction with delivery against contract | ● |
| | | |

A comprehensive monitoring report for the new RVS contract for the period October to December 2017, was submitted by RVS on the 14th January 2018. The subsequent contract management meeting took place on 18th January 2018.

The RAG ratings shown in the table above reflect achievement of the RVS targets for this period. An amber rating has been given for “satisfactory quarterly monitoring” and “Milestones achieved” because some requested information relating to people accessing community activities had not been submitted and the revised Steering Group meeting had not taken place as previously agreed. This information has now been satisfactorily submitted and the Steering Group meeting has taken place.

119 new people aged over 50 have however been engaged with by the RVS Barnsley Central Looking Out for Older People service (BCLOOP) during this quarter, with 9 of these referrals coming through the new My Best Life Social Prescribing Service.

Since the new contract commenced in July 2017, 245 adults/older people have been visited. The age and gender breakdown is as follows:

Male: 53

Female: 192

Age Breakdown: 50-60 years- 10

61-70 years- 37

71+ years-198

My Best Life Referrals: 30

As can be seen from the above statistics, referrals for people aged 50-60 years has been low, however an email has recently been sent to all potential referrers to inform them about the lower age range.

During this period 10 new volunteers have also been recruited and deployed on befriending and other services.

Befriending and accessing social activities continues to form the majority of the RVS work but providing advocacy assistance is still required, supporting clients to deal with issues such as medical appointments, financial problems and utility bills.

A brief summary of the RVS contract progress during the period July-September 2017 is provided below:

In addition to the normal RVS activities during this quarter they have been involved in several festive projects as well as signposting service users to activities over the holiday period.

Some service users in Worsborough attended a Christmas tea party paid for and organised by Worsborough Ward Alliance and about 70 Central Area users attended our Annual Christmas Lunch at Priory Campus. In addition, we distributed 56 hampers across the Central Council area as part of our national promotion and our inclusion workers helped facilitate several of our service users to have lunch on Christmas day at Sarah's.

One of our service users received a call from Silverline on Christmas day and she was lucky enough to receive a call from Esther Rantzen herself on Boxing day.

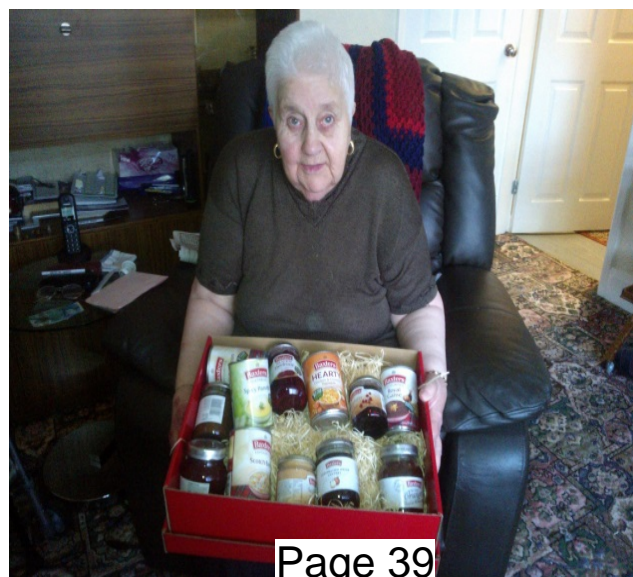
Quote from hamper recipients

"What a wonderful surprise... Can we open it now...No, no we will wait till Christmas and open it together. Thank you so much for thinking of us."

"Thank you... are you sure that's for us, its lovely. The box is very useful too. Will use that after. Thank you for thinking about us".

Quote from volunteer who distributed the hampers

"I loved seeing the pleasure on the recipients faces when they received their hampers, it's great to bring a little Christmas cheer"





Case Study 1 - Kingstone Ward

Mr ND who has dementia and is a recovering alcoholic, was referred by his ex-wife. He lived in sheltered housing but rang his ex-wife constantly to ask her advice or because he was bored or confused.

She felt he needed activities to occupy him and keep him busy. She felt a volunteering role would be good for him. But because of his dementia he had some memory issues.

Initial meetings took place with Mr ND, his ex-wife, an Inclusion Officer and a volunteer who had an interest in dementia.

Opportunities for Mr ND proved to be difficult to find but the volunteer took time to get to know Mr ND to find out what his interests were and where best to place him. He discussed in length how he enjoyed gardening and being outside.

The volunteer introduced him to the Carers Garden and visited the Garden with him for a couple of weeks-he enjoyed getting stuck into the weeding up there! He felt confident he could get there himself the following week. After a call in the morning to remind him to go, he did manage to find it and spend the day there with the group.

After a couple of problems where he forgot to go or got lost on the way, he is now a regular volunteer at the garden and is very much looking forward to the warmer weather when he will see it all in bloom.

Case Study 2 - Dodworth Ward

Mrs MG lives alone, she has many health issues which means she has a lot of hospital appointments. She normally stays with family over the Christmas break but this year could not because she would have missed two vital appointments at the hospital.

She was really upset at the thought of being alone and Mrs MG's family contacted RVS to see if we could help to avoid her being by herself on Christmas day.

Our Inclusion Officer was aware of a café that was providing a free Christmas meal on Christmas day. She could attend a special carol service in the morning and then would be taken for her meal. She assisted Mrs MG in making the necessary arrangements to attend.

Just before Christmas a neighbour called into Mrs MG to deliver a card and she discovered her neighbour was in the same situation-she would also be alone on Christmas day. Mrs MG told her about the meal she was going to and an extra place was booked and they went to the carol service and meal together. They then spent the rest of Christmas day in each other's company

They both enjoyed the day. They joined in at the carol service and said the meal was lovely-they are now planning to have more days out together whenever they can.

A real example of reducing social isolation.

Barnsley YMCA

| Children & Young People | | RAG |
|-------------------------|---|-----|
| | Satisfactory quarterly monitoring report and contract management meeting. | ● |
| | Milestones achieved | ● |
| Growing the Economy | Outcome indicator targets met | ● |
| | Social value targets met | ● |
| | Satisfactory spend and financial information | ● |
| Changing Relationship | Overall satisfaction with delivery against contract | ● |
| | | |

The new YMCA contract to deliver a service that builds emotional resilience and wellbeing in children and young people aged 8-14 years commenced on 1st April 2017.

A comprehensive monitoring report for the 3rd quarter of this new contract (October-December 2017) was submitted by YMCA on 14th January 2018. The subsequent contract management meeting took place on 23rd January 2018.

The table above demonstrates that the YMCA have either met or exceeded all of their milestones and targets during this period with the after school and twilight sessions maintaining 14-16 participants, and the youth clubs averaging 20 participants per session.

119 sessions in total have been delivered during this quarter across Central Council area with 36 new children aged 8-14 years participating for over 6 hours. There have been a total of 1710 attendances during this period including a range of activities and sessions that took place during the October half-term and Christmas holidays.

In addition, 1 adult volunteer and 12 young people volunteers have been deployed to work on the project during this period.

The following is a breakdown of the 275 new young people who have engaged with the service since 1st April 2017:

| Ethnic group | Attendees |
|------------------------------|------------------|
| White English | 212 |
| White British | 9 |
| Other White background | 20 |
| White and Black African | 1 |
| White and Asian | 1 |
| Indian | 1 |
| Pakistani | 1 |
| Chinese | 5 |
| Other Asian background | 1 |
| Black African | 2 |
| Other Black background | 1 |
| Gypsy/Romany/Irish Traveller | 1 |
| Other ethnic group | 1 |
| unknown | 19 |
| | 275 |

| | |
|----------------------------|-----------|
| Disability Reported | 29 |
|----------------------------|-----------|

| Age | |
|------------|-----|
| 8, 9 & 10 | 49% |
| 11 & 12 | 33% |
| 13 & 14 | 18% |

A brief summary of the YMCA contract progress during the period October - December 2017 is provided below:

The children and young people that the project is currently supporting includes those who have low self-esteem, lack confidence, are vulnerable and struggle to socialise, some who have been bullied, have behavioural issues, family difficulties, are in the care system and who are experiencing changes in circumstances and deprivation. The project is also supporting participants who have disabilities and or additional needs in the majority of sessions along with a small number of children and young people mainly in the Kingstone and Central wards whose first language is not English. (Chinese, Lithuanian Polish, and Indian)

The evaluation model has been piloted across the project during the past 2 quarters collating baseline data from across the project.

This baseline data will be used as part of individual participant's personal portfolio to measure their journey and development within the project and to inform the project planning at a local level and across the project. For example this first sample has

highlighted that many of the participants have low levels of self-confidence and aspirations and do not feel able to set themselves goals and challenges.

In this quarter we have continued to work closely with various partners and community organisations to support both project delivery and other groups. These include, 0-19 Family Centre Service, Ardsley Community Group, Horizon Community College Enterprise Team, Dodworth St Johns Church, The Yorkshire Wildlife Trust, British Red Cross and the Central Area Team.

During this quarter the project has delivered sessions at Kendray and Worsbrough Family Centre, Stairfoot Family Centre, Ardsley and Stairfoot Community Centre, Dodworth St Johns Church, Wharnccliffe House Gilroyd, Worsbrough Reservoir and 5 locality schools.



Kingdom Security

| | | |
|-----------------------|---|-----|
| Clean & Green | | RAG |
| | Satisfactory quarterly monitoring report and contract management meeting. | ● |
| | Milestones achieved | ● |
| Growing the Economy | Outcome indicator targets met | ● |
| | Social value targets met | ● |
| | Satisfactory spend and financial information | ● |
| Changing Relationship | Overall satisfaction with delivery against contract | ● |
| | | |

A monitoring report for the quarter October-December 2017 was submitted by Kingdom on 14th January 2018 and the contract monitoring/management meeting took place on 16th January 2018.

As illustrated in the table above, there is overall satisfaction that Kingdom is performing well and is making good progress in line with the contract.

Although it is not possible to set targets for Fixed Penalty Notices (FPN) issued, it can be reported that during the period October-December 2017, there were 152 FPN's issued and 1 car parking notice. Of the 152 FPN's issued, 146 were for littering and 6 for dog fouling.

Over 2,800 FPN's for littering and dog fouling have been issued since this service commenced in August 2014, with 581 of these issued since 1st April 2017.

Although Kingdom patrolling continues to be carried out on an equitable basis across the 5 wards, as would be expected, there are significant ward differences in the number of notices issued.

Dog fouling operations have been conducted in the Gordon Street area of Stairfoot Ward as complaints in that area have been on the increase. Kingdom staff have engaged with many of the local residents as there appeared to be a regular offender who was somewhat aggressive when challenged by local residents.

Specific intelligence was received regarding the offender, with specific times provided. Officers were then able to patrol at both ends of the contract times to pursue those who allow their dogs to foul and fail to pick up. An FPN was issued to the main offender.

A Dog Fouling Operation has also continued at Worsborough Mill, and although Kingdom officers have spent a number of hours patrolling during early morning and later at night they have not witnessed any offences taking place. They have however witnessed a number of individuals bagging the foul and depositing of it responsibly.

BIN it to WIN it

Throughout the quarter, Kingdom Officers have handed out numerous 'BIN it to WIN it' Postcards to those individuals who are seen by the Officers whilst on patrol disposing of their litter or dog foul responsibly.

The post card is completed by the individual and entered into a monthly draw. The winner of the draw is provided with £50 worth of vouchers for numerous retail outlets.

The first Draw took place in November with a presentation at the Town Hall and a corresponding positive item in the Barnsley Chronicle in December.



Twiggs Ground Maintenance

| | | |
|--|---|-----|
| <div>Clean & Green</div> <div>Growing the Economy</div> <div>Changing Relationship</div> | | RAG |
| | Satisfactory quarterly monitoring report and contract management meeting. | ● |
| | Milestones achieved | ● |
| | Outcome indicator targets met | ● |
| | Social value targets met | ● |
| | Satisfactory spend and financial information | ● |
| | Overall satisfaction with delivery against contract | ● |
| | | |

A comprehensive monitoring report for October-December 2017 was submitted by Twiggs on 14th January 2018, and the subsequent contract management meeting took place on 18th January 2018.

The table above demonstrates that Twiggs have either met or exceeded all of their targets during this period.

Twiggs have continued to identify areas for improvement in each of the five wards, along with following the specific highlighted areas for litter picking etc. from the SLAs. Twiggs have acted upon and completed all jobs requested promptly and to a high standard, and excellent feedback continues to be received on the ground.

Twiggs also continue to develop new partnerships with local groups and businesses, many of whom are now offering their support and resources to local activities and clean up days etc. Contact has been made with VAB during this period to see how volunteers could be effectively deployed.

This period has also seen Twiggs trialling the disposal of green waste at Smithies Depot.

During this period significant additional pieces of work (approximately 145) have been carried out by Twiggs across all 5 wards. Examples of this work is outlined below:

October 2017 – Stairfoot Ward

Roehampton Rise hedges, hedge cutting, scraping back and litter picking to the area.



October – Central Ward

Monk Bretton, Burton Road footpath behind Thoresby Avenue. Strimmed the edges and cut the grass to make an easier and safer walk way for residents. Litter picked the area leaving a tidy finish.



November 2017 – Dodworth Ward

Dodworth, footpath to the back of Cazbar Snacks. Our team widened the footpath and removed all visible litter from the area. Great feedback received during the activities from local walkers who chatted about our services and how they can become involved in the future.



As a result of the 10 Twiggs led/facilitated social action projects carried out during this period, 31 new adult volunteers and 13 new young people volunteers have been engaged in local communities, with some great feedback-see below:

Dear Wendy

Just to say thank you to you and the guys who worked today on the community clean up.

I've just driven round and the Ward Green 6 route – it looks fantastic – you possibly know that over 50 bags of rubbish have been collected + larger items . There's a couple of mattresses near the bridge of the TPT at Hound Hill and I've asked Michelle if she can wield her power and influence to get them moved before Boxing Day – here's hoping!

Re volunteer numbers I think there are 14 names on the list – you need to add my name and Frank's and also Irene Hill, Norman Fletcher if not on and also Christine Clegg I think her husband Brian signed up. It was good speaking to your volunteer contacts – we recognised one of the gentleman – Paul Fox? – he used to be our insurance man !

For info new volunteers came along having seen the event featured in last week's Barnsley Chronicle. Some of the volunteers are runners or spectators of the race.

The bacon butty on offer at the sandwich shop worked well. The church were delighted to host the event – my friend Rita supervised refreshments I'm sure the church would be pleased to support a similar event next year ahead of the race. For info the race began in 1979 – hence it will have its 40th anniversary in 1919.

Question – are you able to email thanks to the volunteers who gave their email contact details today?

Re next year I've mentioned to Michelle about doing a community clean up on the sports field near Park Road Worsbrough – I'd be happy to distribute posters etc. I am sure we can discuss further to see what can be done.

Have a lovely Christmas and thank you once again.

Examples of Social Action projects led by Twiggs

October 2017 – Kingstone Ward

Farrah Street Clean up in preparation for a Central Area Team community event, supported by 12 volunteers litter picking the area. 4 large sacks of waste collected and removed from the area and fly tipped objects gathered and reported.

Number of Adult Volunteers- 10

Number of Young Volunteers – 2

Total Number of Volunteers – 12

Number of New Adult Volunteers – 8

Number of New Young Volunteers – 2

Total Volunteer Hours - 24



November 2017 - Worsbrough Ward

Worsbrough Village community clean up event. Shrub beds maintained, and the area litter picked.

Number of Adult Volunteers- 3

Number of Young Volunteers – 0

Total Number of Volunteers – 3

Number of New Adult Volunteers – 0

Number of New Young Volunteers – 0

Total Volunteer Hours - 6

Signature/ details obtained for evidencing purposes



Private Sector Housing & Enforcement SLA

| | | |
|--|---|-----|
| <div>Clean & Green</div> <div>Growing the Economy</div> <div>Changing Relationship</div> | | RAG |
| | Satisfactory quarterly monitoring report and contract management meeting. | ● |
| | Milestones achieved | ● |
| | Outcome indicator targets met | ● |
| | Social value targets met | ● |
| | Satisfactory spend and financial information | ● |
| | Overall satisfaction with delivery against contract | ● |
| | | |

A comprehensive monitoring report for October to December 2017 was submitted on 14th January 2018 and the contract management/monitoring meeting took place on 30th January 2018.

The information provided in the monitoring report submitted demonstrates that this service continues to perform very positively and has reached all the milestones and social value targets set to date, with 192 different properties being visited during this quarter. To date over 2,400 different properties/households have been visited and of these over 900 have had 3 or more contacts from officers working on this intervention. 46 property inspections have also been carried out this quarter and 27 households have been directly supported with responsible waste disposal recycling.

The amber rating for outcome indicators targets met has remained this quarter because further work is required to more specifically define what is meant by “vulnerable households”. This work is ongoing.

The officers continue to develop good working relationships with landlords, letting agents and local residents and there continues to be very positive feedback from a range of individuals and organisations about the volume and quality of the work undertaken to date.

There have continued to be a number of complex cases this quarter with officers working closely with the Police to ensure further Closure Orders are granted.

The case study below demonstrates the wide range of real housing condition, environmental and social related issues that people living in low cost private rented properties are facing and the complexity of the work being undertaken very effectively by the 2 officers delivering this service.

However, due to staff leaving to take up full-time permanent positions, the current SLA for this service comes to an end on 31st March 2018.

Consideration of the way forward for this area of work, with associated recommendations, can be found in the Procurement and Financial Update report to be considered later in today's agenda.

Case Study – Worsbrough Ward

A complaint was received from a Family Intervention Service Key Worker regarding a private rented first floor flat in the Worsbrough Ward, initially regarding housing disrepair. A female lived in the flat on her own and was heavily pregnant. Whilst we were there the female told us that her brother who lived in a basement flat in the same block was also having problems and would like our help and assistance.

The issues we assisted with were as follows:-

- Housing disrepair issues at both properties;
- Concerns re. health & safety and fire safety in the basement flat;
- Vulnerability issues;
- Social Care / Safeguarding referral;
- Anti-social behaviour issues;
- Referral to Victim and Witness Support Officer including assistance with re-housing;
- Accumulation of waste on private land at the rear of some of the flats;
- Concerns re. bins / contaminated bins, etc.

Environmental Issues

The flats were owned by two separate landlords, both of whom are known to us. The two flats we visited were owned by the same landlord.

One of the commercial properties at the front of the flats had recently been refurbished and a large amount of waste was present in the rear yard as a result of this refurbishment. It was blocking fire exits and rear access routes for some of the flats. According to residents, this waste had been there for a considerable period of time. We liaised with the landlord / owner of the flats and business on an informal basis and all the waste was removed within a couple of days of us speaking to the landlord.

Residents reported to us that some tenants were not putting their bins out for collection and were also putting the wrong waste in the recycling bins. They also expressed concern that there weren't enough bins for the numbers of flats / people living there. We liaised with the landlord and our colleagues in Waste Management to resolve these issues and also gave advice to residents regarding waste disposal, storage and collection.

Vulnerability / Safeguarding Issues

In the one bedroomed first floor flat where the female lived who was heavily pregnant, we ascertained that she had received assistance from FIS and had secured a Council property for herself and her new baby which was due in early January. She was previously known to Social Care and the tenant had previous problems with drugs and is involved with Social Care for her current pregnancy and two older children. We also

attended a “child protection meeting” with relevant agencies and fed back all relevant information.

In the basement flat where the male lived, he said he was getting threats from a previous tenant and from the landlord. He felt frightened and intimidated by the landlord and the previous tenant, he was regularly visiting the flat and at one point he had tried to break down the door and had pulled the letterbox off. The tenant suffers with mental health problems and is a regular cannabis user. He also wanted assistance / support with a move. We did a referral to our Victim and Witness Support Officer and she has provided support to the tenant and has also secured him a tenancy in another property.

Housing Disrepair Issues

We carried out joint visits with the landlord to both flats. In the first floor flat there was no heating at all and there were problems with the hot water / water pressure. The landlord is in the process of installing heating in the property and the problems with the water have now been sorted. These have been resolved on an informal basis.

In the basement flat, after looking at plans, this should never have been let as a property. The flat itself has two bedrooms at the rear, a kitchen / living area at the front of the property and a toilet and shower in between. There were problems with sewage backing up into the shower from the toilet (a saniflow system was in use) and issues with fire / health & safety as the property had only one window and door in the kitchen area. After consultation a Prohibition Order was served on the landlord of the property prohibiting use of the property as a residential dwelling. Work is still ongoing with regard to this.

Anti-social Behaviour

There are historical anti-social behaviour problems linked into this block of residential flats and businesses. We were given intelligence relating to a neighbouring flat and the possibility of a cannabis grow. This was referred to the Police Intelligence Department for investigation.

Private Rented Housing-Home Visiting Service

| | | |
|--|---|-----|
| <div>Clean & Green</div> <div>Growing the Economy</div> <div>Changing Relationship</div> | | RAG |
| | Satisfactory quarterly monitoring report and contract management meeting. | ● |
| | Milestones achieved | ● |
| | Outcome indicator targets met | ● |
| | Social value targets met | ● |
| | Satisfactory spend and financial information | ● |
| | Overall satisfaction with delivery against contract | ● |
| | | |

This contract formally commenced on 1st June 2016. A comprehensive monitoring report for October-December 2017 was submitted on 14th January 2018 and the contract management/monitoring meeting took place on 1st February 2018.

The table above demonstrates that Homestart have either met or exceeded all the targets and milestones set for the contract.

10 new referrals have been received during this quarter and all families have received an initial visit. Referrers include social workers, health visitors and family support workers.

16 families are now being supported on an ongoing basis by trained Surestart volunteers and 2 new adult volunteers have been recruited and deployed on the project during this reporting period.

A further 5 volunteers have been recruited but are waiting to attend a Homestart volunteer training course which is due to take place in Barnsley shortly.

The Little Monkey's group continues to meet at the Hope House church building on a regular weekly basis with families being supported to join the group. This group is critical in providing ongoing support to families who no longer need the more intensive one to one volunteer support provided by the home visiting element of the service.

In the run up to Christmas, Homestart managed to secure additional funding from the 'Stronger Together' funding pot, managed by the Barnsley Chronicle, to provide Christmas Activity Packs for all Barnsley families. These were full of craft activities for families to share and make together and included colouring and sticker books with colouring pens to go with them. Relevant information about services and attractions were also included in the packs which were distributed to all families ahead of the Christmas break.

This funding also covered the full cost of a Christmas Party for the Little Monkey's Group at Hope House Community room, to which all Barnsley Homestart families were invited. The party was fully catered and included entertainment and Father Christmas in his grotto with gifts for all children attending. In total, 21 children and 17 adults attended the party which was a great success. Many of the families told us that this was the first and often the only trip to see Father Christmas that they would have.

As demonstrated in the case study below, many of the referrals have complex needs which are quite often exacerbated by mental or physical health problems. Fortunately the Homestart volunteer training programme is very thorough in covering a wide variety of issues and additional training is available through Home-Start UK. Regular volunteer supervisions are an integral part of the Home-Start structure and ensure that support is available at all times.

Case Study - Central Ward

This family made a self-referral as they recognised that they needed additional support for a number of reasons. They had recently moved to Barnsley from London and had no support from family or friends. The older child was experiencing anxiety issues following the move and was refusing to go to school due to fears of intimidation. A subsequent referral to CAMHS had not been handled well, and the family had made a complaint which was under investigation.

Additional stress was resulting from an ongoing assessment for the family to receive special guardianship (SGO) for an additional child (the sister of Mollie) who the family have been looking after for 2 years and for whom they also have an SGO.

The family felt that they were very much on their own and could quickly find themselves struggling to meet the very different needs of their children. Due to the gap in ages of the children, it was initially tricky to find a volunteer who felt confident with all aspects of this case. However, in December the volunteer co-ordinator was able to match a newly qualified volunteer who has a special interest in attachment theory and mental health and works in a school.

Since the introduction, the volunteer has visited a number of times and worked with the youngest child. She has also befriended the older daughter who has now returned to mainstream education. Although it is very early days, the link of volunteer to family has been perfect and the family are very happy with the arrangement.

YOUTH RESILIENCE FUND PROJECTS

The Central Area Council Youth Resilience Fund was established to build the emotional resilience and wellbeing of young people aged 8-19 years living in the Central Council area, and to complement/supplement the main YMCA contract. The Programme also aims to provide a co-ordinated approach to the provision of community youth activities for this age range across the 5 wards that make up the Central Council area.

Regular Youth Resilience Fund meetings have taken place since April 2017 with the 4 Youth Programme Providers in attendance at each meeting.

Following Central Area Council approval, the 4 Youth Resilience Fund agreements have now been extended to the end of August 2018 to ensure there is some provision for children and young people during the school summer holidays

Quarterly reports and RAG ratings for each of the 4 current Youth Resilience Fund providers can be found in the following section of this report.

BMBC TYS – The Immortals Project

| | | |
|-----------------------|---|-----|
| Clean & Green | | RAG |
| | Satisfactory quarterly monitoring report and contract management meeting. | ● |
| | Milestones achieved | ● |
| Growing the Economy | Outcome indicator targets met | ● |
| | Social value targets met | ● |
| Changing Relationship | Satisfactory spend and financial information | ● |
| | Overall satisfaction with delivery against contract | ● |
| | | |

A comprehensive monitoring report for this project (October to December 2017) was submitted by BMBC’s Targeted Youth Support Service. Unfortunately the report was submitted late and as a result the planned Contract Management meeting, had to be rescheduled. As a result of this an amber rating has been given.

3 sessions have continued to be delivered during this quarter and as a result 10 new young people have attended 3+ sessions, with a further 20 young people engaging with the project on a regular basis. In addition, 6 young people are now undertaking volunteering activity on an ongoing basis.

The main challenge faced since around the end of October has been the poor weather conditions. This has meant a rapid decline in the number of young people out in the parks and streets of Central Area during the evenings. On the plus side, TYS team did secure for several weeks the use of Worsborough Dale Park Pavilion, which was a

great success. In total, but mainly at Dale Park, 71 different young people have been worked with during this quarter.

The opportunity to use the newly refurbished Pavilion for several weeks before Christmas was well received, although on a couple of occasions no young people turned up.

The young people attending the session trimmed up for Christmas, making many decorations themselves, and 2 young people attended the inter-generational afternoon held at the Pavilion in December 2017.

During the period, discussions have taken place about safety (every week), school including behavior, achievements, plans for the future after GCSEs, smoking cessation, anti social behavior and criminality, health, wellbeing and exercise, fashion and latest trends, relationships and how to cope with relationship break ups.

In the early part of October, the Hoyle Mill Skate Park outreach session was well attended by new young people to the park, as well as some of the regular faces.

On 2nd October 2017 some good work took place around keeping safe, and keeping the area tidy and litter free. On 9 October discussions took place about E safety, sexual health and the location of the Sexual Health clinic. Also discussed were anger issues and interview techniques with some of the older young people who are actively seeking employment.

The group really appreciate the new flood light which does cover the area and providing the weather is dry, allows them skate time in the dark. The issue which is most talked about is the soft path material which has been laid around the perimeter. It wears very easily and most of the bits end up in the bowl area of the skate park. This has been reported to the Parks Service.

Although visits have continued to this area throughout the period, since 2nd November no young people have been using the play area when staff have been there. This situation is to be reviewed.

Although visits have continued to Measbrough Dike, attendances have decreased significantly since late November 2017.

Exodus – Youth & Children’s Work Coordinators



| | RAG |
|---|-----|
| Satisfactory quarterly monitoring report and contract management meeting. | ● |
| Milestones achieved | ● |
| Outcome indicator targets met | ● |
| Social value targets met | ● |
| Satisfactory spend and financial information | ● |
| Overall satisfaction with delivery against contract | ● |
| | |

A comprehensive monitoring report for this project (October-December 2017) was submitted by the Exodus project on 14th January 2018 and a subsequent contract monitoring/management meeting took place on 26th February 2018.

As indicated in the table above, all milestones set have been achieved/exceeded. An amber rating has however been given for Outcome indicators met as the number of new young volunteers achieved to date is 34, against a target of 40. Assurance has been provided that this target will be addressed/met when young people progress out of the Rock Solid groups in the Spring.

Overall there remains a good level of satisfaction with delivery against the contract. 2 new young volunteers and 5 new adult volunteers have been engaged in a range of volunteering opportunities in the project during this quarter and a total of 30 different young people have taken part in Exodus volunteering opportunities during this 3 month period.

Case studies outlining the “journey” of some of the Exodus young volunteers can be found below:

Case Study-Rachel –Kingstone Ward

Rachel is 21 now but we have known her since she was 8. She lives in Kingstone Ward and has been coming to our activities since she started Kidz Klub 13 years ago. She progressed to the Rock Solid youth group there when she went to senior school and was a regular member. When she got to 14 she became a junior leader and then a senior leader when she reached 18. She continues to volunteer in our Town Centre Kidz Klub and Rock Solid groups where she was once a member. Rachel is naturally a very quiet and shy personality but her confidence and skills have grown considerably during her time with us. She has had work experience in both our administration base and in our charity shops. This profile could describe many young people over the years.

Case Study-Ben- Worsbrough Ward

Since joining us in April this year Ben from Worsbrough Ward (age 14), has volunteered over 500 hours of his time to our clubs, camps and community activities. He is also one of our club members in the Central Ward and never misses the activities and events he enjoys so much. In his relatively short time with us, he has grown in maturity and although he was always relatively confident, he has learned to balance that with better listening skills and taking on board advice and guidance. Ben has this to say from his time at Exodus:

“Since I have joined Exodus it’s like being part of a family. They help me when I need it and have helped me develop my own qualities. I think it would be sufficient to say I wouldn’t be the same person today without Exodus.”

Case Study- Alex- Central Ward

Alex is a junior volunteer aged 14 from the Central Ward who has come through our network of activity clubs, starting with us aged 8 and progressing to the Rock Solid youth groups. Last year she undertook the Duke of Edinburgh Award, which required her to undertake so many hours of volunteer work. Alex did this with Exodus and enjoyed it so much she has stayed on. She has developed a group of friends while being part of the Exodus family and attracted other junior volunteers to come along too. All of them work regularly in the clubs within the Kingstone and Central Wards and have also supported the summer galas and community improvement initiatives. Alex has two younger siblings who are both members of our activity clubs. This is very common throughout our organisation, and illustrates the emphasis we place on relationship building with families, through our home visits and partnerships. Alex’s mother has this to say about our work:

“Exodus night is the highlight of the week for my children. At Kidz Klub, Rock Solid and weekends away they experience new and exciting things, learn valuable life skills, grow in confidence and most importantly, have lots of fun. Thank you to those involved for creating such a fun, safe and encouraging environment for our children.”

YMCA – Youth Work in Dodworth



| | RAG |
|---|-----|
| Satisfactory quarterly monitoring report and contract management meeting. | |
| Milestones achieved | |
| Outcome indicator targets met | |
| Social value targets met | |
| Satisfactory spend and financial information | |
| Overall satisfaction with delivery against contract | |
| | |

A comprehensive monitoring report for this quarter (October –December 2017) for this project, was submitted by the YMCA on 14th January 2018 and a subsequent contract monitoring/management meeting took place on 23rd January 2018.

As indicated in the table above, all milestones and targets set have been achieved/exceeded and there is a good level of satisfaction with delivery against the contract.

During this period there have been 107 attendances with 5 new attendees.

There has been some really good news recently about the future of this project, which will be shared at the meeting!

The project engages with young people through regular weekly detached sessions on Tuesday evenings primarily in Gilroyd but also in Dodworth High Street and around the library. The sessions continued through the half term break in order to maintain relationships. The level of participation and retention in this reporting period is positive and reflects the ongoing consultation and engagement with young people.

As expected the darker often inclement nights have impacted on the street based work, however the projects presence is maintained and whilst sometimes numbers of young people on the streets has been low there have been new contacts made and others maintained. The team continue to engage with the wider Dodworth community and supported the Christmas event which was a useful opportunity to further develop relationships.

In Gilroyd the project continues to meet weekly with the regular group of young males aged 11-14 years. During this quarter the sessions moved indoors using Wharnccliffe

House as a venue to focus on supporting the younger members who have always been enthusiastic and engaged with planned activities, but are often influenced by the challenging behaviour of others.

The move to an indoor venue to meet this group for part of the session enabled project staff to work with them more intensely to establish boundaries, explore and agree acceptable behaviour and negotiate and implement additional ground rules that weren't possible in an outdoors / detached setting.

There are currently two peer supporters within this group who are both part of the current delivery and action plan. Both find this a challenge but are being supported to maintain their role.

Case Study: 'Trev's Journey'

The project team have known Trev for approx. 18 months. He is one of the younger members of the Gilroyd group of young men which often reflects in his immature approach to certain situations, however he displays the behaviour of a very confident, often 'cocky' young man.

He always engages enthusiastically with games and activities provided, but his behaviour often deteriorates to unacceptable levels. Bullying other members of the group, goading and teasing until he gets what he wants from his fellow group member. His behaviour has directly impacted on sessions and on a number of occasions, they have been cut short as a direct result.

His attitude towards the staff team has at times been completely inappropriate and he has been involved in damaging and theft of equipment and resources. He has been unable to take responsibility for his actions and associated consequences for the group.

By week two of the indoor sessions at Wharnccliffe House Trev had pushed the boundaries and was warned that his behaviour was in breach of the ground rules, and eventually he was asked to leave the session and was suspended for one week. He stayed away the following week which gave opportunity for staff to speak to his peers about how they felt about the sanction and was it fair? They agreed that it was fair and that the session was very different without Trev. We then talked about welcoming him back the following week.

On returning the following week, Trev appeared to be a different young man, he was apologetic, he took responsibility and he discussed his 'trigger points' with a staff member.

Project staff were then able to structure sessions and put things in place to minimise the chance of one of Trev's trigger points from surfacing. This included opportunities for him to calm down and reflect on his behaviour. In particular he loves drawing and colouring, and while he is sat still and drawing, he communicates, asks questions and gets less frustrated. His behaviour has improved, for the betterment of everyone.

In recent weeks Trev has asked to take on responsibility. He is now a peer supporter with responsibility for the session register and general admin volunteer for the sessions, he even brings his own pen! Occasionally he needs reminding of his agreement with us

and his friends, and he has been taken from the group on one occasion for a one to one conversation with a member of staff. Despite the odd blip, Trev has started to take some responsibility for his behaviour, he is more aware of how his attitude can impact on his peers and friends and has the skills to unpick and reflect. Long may it continue!

The Youth Association – Belonging in Barnsley

| <div>Clean & Green</div> <div>Growing the Economy</div> <div>Changing Relationship</div> | | RAG |
|--|---|---|
| | Satisfactory quarterly monitoring report and contract management meeting. |  |
| | Milestones achieved |  |
| | Outcome indicator targets met |  |
| | Social value targets met |  |
| | Satisfactory spend and financial information |  |
| | Overall satisfaction with delivery against contract |  |
| | | |

A comprehensive monitoring report for this project (October-December 2017) was submitted by The Youth Association on 14th January 2018 and a subsequent contract monitoring/management meeting took place on 6th February 2018.

As indicated in the table above, all milestones and targets set have been achieved/exceeded and there is a good level of satisfaction with delivery against the contract.

During this quarter 32 new young people have been engaged in the project with 5 new young people attending 3+ sessions and Matt, the Polish adult volunteer, has continued to support the project.

During this period the project has largely focused on the social action project (Christmas Fayre), punctuated by some issue-based workshops and trips. The Christmas Fayre programme was the stand-out positive development this quarter. It was delivered over 11 weeks and involved young people learning to steer, direct and lead the planning and execution of a public event. The issue-based workshops focused on positive mental-wellbeing and online safety/grooming.

In December, the Latvian/Roma group put on their Christmas Fayre – an event they had been working on for 11 weeks. As part of this, the group planned what would take place at the event and where it would be. A decision was made to host it at Worsborough Common Community Centre and to include activities such as face painting, music performance, tombola and cake stalls. Young people spent a couple of sessions writing letters asking for donations and visited businesses as part of the

sessions to promote the event. The group were fully involved in purchasing refreshments and materials and made a bouncy castle booking over the phone. In preparation for the event, the group attended the Flavours of Christmas event to practice the face painting and music, while promoting their own event.

The Christmas fayre was regarded as a huge success. It was attended by around 40 members of the local community, including people from different ethnic/cultural backgrounds, Councillors, parents and children. Most importantly, the young people involved felt a great sense of pride in their achievement and reported that they developed several key skills and experiences that will become useful in their future lives.



(Left: Young people's poster design. Right: young people planning the event)



(Left: Young people's logo, which they designed specifically for the project. Right: Mugs designed and printed by young people to give out at the Christmas Fayre)



(Fun and games at the Christmas Fayre)

During October, youth workers began noticing certain issues rising to the surface. Discussions were emerging on a regular basis with regards to mental wellbeing and online safety but there was never quite enough time in the programme to face these issues head on. Youth workers therefore deviated from the planned programme to plan and deliver some focused, issue-based sessions. Young people took part in a positive mental wellbeing session exploring what positive mental wellbeing is, how people are affected by everyday stresses and the causes of these. The group also explored ways in which they relax and how this can positively impact on their wellbeing. As part of this, young people explored drugs and alcohol and the negative impact of misuse of substances upon positive mental wellbeing.

The sessions provoked one young woman to confide in youth workers about her own mental wellbeing and her relationship with family. The impact of financial strains within the family and the lack of trusting friendship groups to speak to about emotional issues were causing her emotional stress. The young woman was advised to continue being open with staff and was reminded of her strengths. Youth workers encouraged her to start a habit of writing down her feelings and to express her emotions in a safe space, as this was something she said she struggles with. The young woman is now messaging youth workers with one positive thought each day. Youth workers continue to offer support and work closely with this young woman.

Well..i learned that I shouldn't keep some things to myself but I can't let it slip to people that don't need to know it.. telling what I feel and what causes my stress..actually relieved me quite a lot but I am still thinking about .

But right now it's easier for me to talk to you since talking to you before helped a bit

(Message from young woman after initial session)

PART C: OVERVIEW OF PERFORMANCE – 1ST APRIL 2014 TO 31ST MARCH 2017

Reduction in loneliness and isolation in older people

| Outcome Indicators | Target | Achieved to date |
|---|--------|------------------|
| Initial Assessments complete | 900 | 938 |
| Total number of home visits made to older people | 5340 | 5344 |
| % no. of older people reporting improvement in their health & wellbeing | 95% | 98% |

Improvement in the emotional resilience & wellbeing of children and young people

| Outcome Indicators | Target | Achieved to date |
|---|--------|------------------|
| Total no. of sessions delivered to children and young people | 1984 | 2123 |
| Total no. of different children and young people attending 3 or more sessions | - | 746 |
| Total no. of children and young people achieving accreditation | 158 | 333 |

Creating a cleaner & greener environment

| Outcome Indicators | Target | Achieved to date |
|--|--------|------------------|
| Number of environmental projects delivered | 93 | 106 |
| Number of FPN's for littering and dog fouling | n/a | 2270 |
| Number of environmental SLA's delivered | 25 | 25 |
| Number of private sector rented households engaged | - | 1841 |
| No. of vulnerable households identified and engaged-3 or more contacts | - | 743 |
| No. of property inspections carried out | - | 153 |

Growing the economy

| Outcome Indicators | Target | Achieved to date |
|---|--------|------------------|
| No. of FTE jobs created and recruited to | 13.5 | 13.5 |
| No. of PT/sessional jobs created and recruited to | 28 | 35 |
| No. of apprentice placements created and recruited to | 7 | 7 |
| No. of work experience placements created and delivered | 42 | 58 |
| No. of local organisations/SME's supported | 5 | 10 |
| Local spend | 83% | 90% |

Changing the relationship between the Council & the community

| Outcome Indicators | Target | Achieved to date |
|--|--------|------------------|
| Number of adult volunteers engaged | 157 | 336 |
| Number of young people engaged in volunteering | 157 | 346 |
| Number of new community groups established | 4 | 9 |
| Number of community groups supported | 8 | 35 |

BARNSELEY METROPOLITAN BOROUGH COUNCIL

**Central Council Meeting:
12th March 2018**

Report of Central Council Team.

Ward Alliance Meetings

1. Purpose of Report

- 1.1 This report updates the Central Area Council on the latest round of Ward Alliance meetings and the Ward Alliances' position at this time.

2. Recommendations

- 2.1 **That the Central Council receives the Ward Alliance Notes from Central, Dodworth, Kingstone, Stairfoot and Worsbrough Wards for information.**

3.0 Introduction

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/ Ward/Neighbourhood levels which are set out in the Cabinet Reports/Decisions as follows:- Cab.21.11.2012/6; Cab.16.1.2013/10.3; Cab.13.2.2013/9; and Cab.8.5.2013/7.1.

4.0 Ward Alliance Meetings

- 4.1 The latest round of Ward Alliance meetings have been completed, with the five Ward Alliances progressing at a similar pace. All Ward Alliances are now delivering their Action Plans for 2017/2018.
- 4.2 Ward Alliance notes are attached to this report for information as follows:
Central Ward Alliance Notes for: 24/01- Appendix 1
Dodworth Ward Alliance Notes for: 21/11 and 23/01-Appendix 2
Kingstone Ward Alliance Notes for: 10/01 and 21/02-Appendix 3
Stairfoot Ward Alliance Notes for: 11/12, 8/01 and 12/02-Appendix 4
Worsbrough Ward Alliance Notes for: 7/12 and 24/01 -Appendix 5
- 4.3 The reporting into the Central Council, for information, of the Ward Alliances' meeting notes is in line with the approved Council protocols.

**Officer Contact:
Carol Brady**

**Tel. No:
01226-775707**

**Date:
26th February 2018**

Notes from Central Ward Alliance Meeting

Wednesday 24th January 5:30pm

Town Hall

Attendees:

Cllr Martin Dyson (Chair), Cllr Doug Birkinshaw, Jennifer Hulme, Dee Cureton, Paul Bedford, James Lock (observer)

Apologies:

Fr Paul Cartwright, Noel Cowdell, Vicky-Louise

Notes from previous meeting:

The notes from the previous meeting were agreed as a true record

Declarations of pecuniary and none pecuniary interest

Dee Cureton on behalf of Churchfields Residents declared a pecuniary interest in a Ward Alliance application.

Ward Alliance Applications:

- **Volunteer Training Programme :**

This application for £300 contribution to a volunteer training programme was agreed unanimously.

- **Tennyson Road Fencing and Bollard Installation**

A discussion followed Jennifer made the case for the work to go ahead on health and safety grounds as the area is dangerous for pedestrian's especially young children when large vehicles are directly outside the shops. The group discussed the appropriateness of spending this amount of ward alliance funding on this sort of project, however the group felt that this did not reflect badly on the ward alliance as a huge amount of activity has taken place over the last year which has not cost a lot of money hence the ward ability to fund the project which realistically would not be funded elsewhere. The application was voted on and agreed unanimously for £6,687.73

Junior Wardens Programme – Oakwell Rise Academy

Cllr Dyson introduced the application for Oakwell Rise Academy to participate for the first time in the Junior Wardens Programme following some engagement work with the school. This application for £885 was agreed unanimously

- **Barnsley Main Heritage Group**

Cllr Dyson introduced the application. Barnsley Main Heritage Group have applied for funding to cover insurance costs of approximately £900. Cllr Dyson pointed out that Central Ward Alliance had to date very little involvement with this group and that the Dearne Valley Landscape Partnership had received considerable funding for their work. Paul commented that he considered storing tools in a 24hr lock up would be better than onsite in such an isolated spot where burglary was always a real possibility.

The application went to the vote and the group was unanimously opposed, therefore the application was refused.

- **Churchfields Residents Association Purchase of leaf blower**

Dee Cureton left the room for this discussion.

Cllr Dyson introduced this application, Churchfields Residents Group are looking to purchase a leaf blower for the park. This had been discussed at the last meeting and agreed in principle. A brief discussion ensued around concerns in terms of the storage of petrol and general maintenance. Marcia told the group that the leaf blower would be stored at Beevor Court and utilised by Parks, this allayed some of these concerns.

The application was supported by the group unanimously for £949

Dee Cureton re-entered the room following the decision.

Review of Priorities and Development of Ward Action Plan:

Marcia told the group that the February Meeting would consider and review the ward priorities alongside the development of an action plan for delivery from April for the next financial year.

Celebration Event:

Marcia reminded the group that the Celebration Event is on March 15th from 6:30pm at the Metrodome.

Any Other Urgent Business:

Paul reported that he had not seen any improvement in the Town Centre and that the presenting issues in terms of drug use in public spaces and needles and other debris being left was worse despite promises to tackle the issues.

No other urgent business was reported

Date and Time of Next Meeting:

Wednesday 28 February 5:30pm Town Hall

| DODWORTH WARD ALLIANCE | |
|-------------------------------|---|
| MEETING NOTES | |
| | |
| Meeting Title: | Dodworth Ward Alliance Meeting |
| Date & Time: | Tuesday 21st November @ 6pm |
| Location: | PollyFox Community Centre, Dodworth |

| Attendees | Apologies |
|--|--|
| Cllr Phillip Birkinshaw (Chair) Cllr Jack Carr Cllr Richard Riggs Marcia Cunningham – BMBC (MC) Jane Ripley – Penny Pie Community Group (JR) Notes Malcolm Howarth – Crime and Safety Group (MH) David Lock – Pogmoor resident and Dodworth Shop owner. (DL) Lisa Kenny – Dodworth Community Village Group Michelle Robertson – Dodworth Resident (MR) Janet Turtun – Gilroyd Community Group Ann O’Flynn – BMBC Libraries Catherine Green – BMBC Libraries | Fr Keith Freeman Nicola Sumner Darren Dickinson |

| 1. Welcome and Introductions | | Action/Decision | Action lead |
|----------------------------------|--|-----------------|-------------|
| | Cllr Birkinshaw welcomed everyone to the meeting and round the table introductions were made. | | |
| 2. Apologies for Absence | | Action/Decision | Action lead |
| | As above | | |
| 3. Libraries Review Presentation | | Action/Decision | Action lead |
| | <p>Ann O'flynn and Catherine Green were at the meeting to open up discussion about the ongoing review of the Library Service in Barnsley. They were attending various Ward Alliance Groups to give an overview on why the review is taking place and want feedback from users and community groups on how savings could be made and how the libraries can be promoted and utilised more in the community.</p> <p>A total saving of £872k is required by 2020 for Customer Services, including £165k against libraries.</p> <p>Key points as regards Dodworth Library.</p> <ul style="list-style-type: none"> ▪ Users – 1,002 active borrowers in 2016 ▪ Activities – Wide range of groups use the library, including on closed day/evenings. 4,298 attendances in 2015/16. Library regularly participates in community events. ▪ Financial costs - £34,318 net expenditure in 2016/17 (excludes premises and ICT expenditure, but includes income. Employee expenditure £35,673 ▪ Trends – visits below library average. Active borrowers and issues above branch library average still strong interest in book borrowing. 49% ICT take up of available hours above Service total. <p>LK The library was a focal point for Dodworth and a well-used community facility. Dodworth Community Group have created the flower display at the front and use the library for events and meetings. LK was surprised at the below average number of visitors using the library.</p> | | |

| | | | |
|--|---|--|--|
| | <p>LK suggested charging for using the library.</p> <p>DL informed the group that on the closure of Dodworth Police Station the serving PcsO wouldn't have a base in the village, the library would be an ideal space. Could also bring in revenue.</p> <p>DL suggested groups considering the library for future use. There needs to be more work done with local groups to promote the services of the library.</p> <p>JT suggested varying the opening hours and if the library could not be staffed by BMBC then look toward encouraging volunteers.</p> <p>Ann O'Flynn confirmed that the libraries are always manned by two staff and do have close downs at certain time of the day.</p> <p>There will be half day slots offered to groups for workshops to discuss the future library service. Invites will be issued via MC.</p> | | |
|--|---|--|--|

Marcia Cunningham to circulate when in receipt

| 4. Minutes from previous meeting held on the 24 th October 2017 | Action/Decision | Action lead |
|--|---|-------------|
| <p>Page 2 item 3</p> <p>(MC) Sian Stanhope is currently off sick so MC has not managed to meet with her to progress the application through the Principle Towns fund.</p> <p>Page 3 item 6</p> <p>Cllr Riggs application for funding to purchase a defibrillator will be done through Sarah Richmond.</p> <p>Cllr Carr raised concern about the amount of money spent on the Christmas festival and referred to previous applications that did not receive full funding. Both of these applications have been approved and allocated funding. Cllr Carr objected to volunteers travelling long distances to obtain re-conditioned mower because funding had been denied for a new mower.</p> <p>Applications to restore the mining banner had been approved. Cllr Riggs asked if he could have a copy of the email confirming this.</p> | <p>Marcia Cunningham to progress once Sian returns.</p> | |

| | | | |
|--|--|------------------------------|--|
| | (ALL) The minutes were then accepted as a true and accurate record of the discussions which took place at the meeting held on the 24 th October 2017. | Marcia Cunningham to forward | |
|--|--|------------------------------|--|

| 5. Declaration of Pecuniary and none pecuniary interest | | Action/Decision | Action lead |
|---|--|---|-------------|
| | Lisa Kenny and Janet Turtun | | |
| 6. Dodworth Christmas Festival Update | | Action/Decision | Action lead |
| | <p>(MC) Posters, leaflets and banners have been produced to promote the Christmas festival. MC asked for volunteers to help deliver the leaflets in their own areas.</p> <p>MR offered to distribute to schools in the area. Cllr Birkinshaw suggested an advert in the Chronicle. The event will be advertised in Dodworth news.</p> <p>Volunteers were also needed to marshall the event and keep crowds safe at the parade.</p> <p>Matt Mitchell Events Manager at BMBC had been informed and he in turn will notify the police.</p> <p>Cllr Carr would like to see a good will gesture toward Dodworth brass band for expenses as other entertainers are to be paid for their services.</p> <p>It was agreed at the meeting that £250 be paid as expenses to Dodworth Brass Band.</p> <p>Brownies will come and sing at the event. MC offered to produce song sheets for distribution so people could join in.</p> | <p>Matt Mitchell</p> <p>Approved £250 will be paid out of the festival budget.</p> <p>Michelle Robertson to provide details of songs.</p> | |

| 7. Ward Alliance Applications | | Action/Decision | Action lead |
|-------------------------------|---|--|-------------|
| | <p>Flavours of Christmas. This is the second year this has run and is to carry on following the success of last years to improve social cohesion in the five central wards. Each Ward Alliance has been asked for a contribution of £150.</p> <p>Gilroyd Community Group want to hold their first Christmas celebrations event and need money for refreshments etc.</p> <p>Dodworth Village Group would like to replace a bench at the library with a memorial bench.</p> | <p>Application agreed and approved for a contribution of £150</p> <p>Application agreed and approved for £595</p> <p>Application agreed and approved for £776.40</p> | |

| 8. Ward Alliance Review of Priorities and Ward Alliance fund spend | | Action/Decision | Action lead |
|--|--|--|-------------|
| | <p>A review will be carried out of the ward priorities to ascertain if they have been achieved and if we need to action.</p> <p>MC is to provide a list/chart on the ward alliance spend and any remaining budget but shouldn't have much remaining.</p> | Marcia Cunningham to update and circulate. | |

| 9. Any Other Business | | Action/Decision | Action lead |
|-----------------------|--|-----------------|-------------|
| | <p>JR Carvings are complete in Penny Pie Park in readiness for the story trail.</p> <p>JT would like to display banners for the Gilroyd Community Group Christmas festivities and asked if any permissions were needed. Confirmed was okay to put up.</p> <p>MH invited everyone at the group to the Junior Wardens presentations on 4th December and 7th December at 1pm – Metrodome (4th) and Holiday Inn (7th).</p> | | |

| 10. Date and time of next Meeting | | Action/Decision | Action lead |
|-----------------------------------|--|-----------------|-------------|
| | <p>No meeting in December an invite will be sent out for January once MC has spoken to the Community Centre for availability.</p> | | |

DODWORTH WARD ALLIANCE

MEETING NOTES

| | |
|-------------------------|---|
| Meeting Title: | Dodworth Ward Alliance Meeting |
| Date & Time: | Tuesday 23rd January 2018 @ 6pm |
| Location: | PollyFox Community Centre, Dodworth |

| Attendees | Apologies |
|--|--|
| Cllr Phillip Birkinshaw (Chair) Cllr Jack Carr Cllr Richard Riggs Marcia Cunningham – BMBC (MC) Jane Ripley – Penny Pie Community Group (JR) Notes Malcolm Howarth – (MH) Crime and Safety Group (MH) David Lock – Pogmoor resident and Dodworth Shop owner. (DL) Lisa Kenny – (LK) Dodworth Community Village Group Michelle Robertson – (MR) Dodworth Resident (MR) Nicola Sumner – (NS) Pogmoor resident Sian Stanhope – Principal Towns Robert Green – Barnsley and District U3A Family History Group | Fr Keith Freeman Janet Turtun |

| 1. Welcome and Introductions | | Action/Decision | Action lead |
|--|--|-----------------|-------------|
| | Cllr Birkinshaw welcomed everyone to the meeting and round the table introductions were made. | | |
| 2. Apologies for Absence | | Action/Decision | Action lead |
| | As above | | |
| 3. Report from Robert Green on World War I Project | | Action/Decision | Action lead |
| | <p>Robert Green from the Barnsley and District U3A Family History group gave an update on the progress of the WWI project.</p> <p>The group meet at Dodworth Library on Thursday 6.30-8.30 with a newly formed group starting up on Thursday afternoon meeting in the Pollyfox centre.</p> <p>The group have researched another 3 men who's names were not on the monument. They have now been added much to the delight of their extended families.</p> <p>The project is unique to Barnsley and members of the group put a lot of time and effort in their research.</p> <p>The monies allocated from the WA fund will have a surplus and hopefully this can be re-cycled into the group to cover any extra expenditure.</p> | | |

| 4. Sian Stanhope: Principal Towns update | | Action/Decision | Action lead |
|--|--|-----------------|-------------|
| | <p>Sian gave a brief update to the group regarding the progress of the Dodworth Ward Alliance application which was now at stage II of the process.</p> <p>It was originally thought that some of this funding would go toward upgrading shop fronts on Dodworth High Street with the proprietors contributing a 20% match fund.</p> <p>Cabinet approval was given to allocate £4000 to shops throughout the borough to improve frontage. DL confirmed that there were at least 3 interested applicants with businesses on the High Street.</p> <p>The money could then concentrate on the public area in front of the library, additional parking and signage. Sian supplied photographs for consideration but confirmed that</p> | | |

| | | | |
|--|--|--|--|
| | <p>there would be a public consultation event held.</p> <p>Minimum of £50K and no maximum so scope to create a pleasant and functional space around the library.</p> <p>A business case needs to be put together with input from a landscape architect to come up with scheme plans and designs to present at the event.</p> <p>Discussions followed around the Dil Raj carpark and how this could be improved. The car park is currently in private ownership and it is how this would work if money was to be spent on it, such as a legal agreement.</p> <p>Help will be given to Ward Alliances to put bids together.</p> <p>LK distributed a letter raising the Dodworth Community groups concerns over the proposals and hoped that if everyone worked together that a suitable compromise could be found. The community group did not want to see all hard landscaped area.</p> <p>Sian confirmed that this was in the very early stages and nothing has been finalised. The group set a target date of September for submission.</p> | | |
|--|--|--|--|

| 5. Minutes from the previous meeting held on the 21 st Nov 17 | | Action/Decision | Action lead |
|--|---|-----------------|-------------|
| | <p>Page 3 item 3</p> <p>MR asked if there were any dates for the half day workshop slots. MC confirmed that the first one would be held on the 6th February 5-7pm at Dodworth Library.</p> <p>Page 3 item 6</p> <p>Cllr Carr wanted to record how successful the Dodworth Christmas festival was and how well attended. Special thanks go to Marcia Cunningham and Dave Lock for all their hard work. The stall holders all did very well from the night.</p> <p>Page 4 item 6</p> <p>MC confirmed that the contribution of £250 had been made to Dodworth Brass band.</p> <p>(ALL) The minutes were then accepted as a true and accurate record of the discussions which took place at the meeting held on the 21st November 2017.</p> | | |

| 6. Declarations of pecuniary and none pecuniary interest | | Action/Decision | Action lead |
|--|------|-----------------|-------------|
| | None | | |

| 7. Ward Alliance Applications – volunteer training programme contribution | | Action/Decision | Action lead |
|---|--|--|-------------|
| | <p>Application made by Central Council to support the ongoing development and sustainability of the voluntary and community sector with the Central Council Area.</p> <p>Applications are been presented to all 5 of the Central area ward alliances for a contribution of £300. Invites have all gone out with details on the training available. The cost will cover room hire and trainers.</p> | Application agreed and approved for a contribution of £300 | |

| 8. Ward Alliance Priorities Review and Action Plan | | Action/Decision | Action lead |
|--|--|-----------------|-------------|
| | <p>A review of Dodworth Ward priorities is to be carried out. A decision was agreed to remove the 'information and support' category and insert 'Community Partnership Working'.</p> <p>More work needs to be done around the older people in the community and this can be incorporated into supporting the most vulnerable within the Dodworth ward focusing on Older persons.</p> <p>MC suggested inviting RVS & My Best Life to the next meeting to talk about social isolation amongst older people in the community. This could set off a trend and other organization could be invited to talk about what they do in the area. The next invite could be extended to Twiggs who carry out all the environmental work in Dodworth and the YMCA.</p> <p>The WA needs new members and suggestions were put forward. If wanting to join WA applicants need to express and interest via an application form.</p> <p>MC was to contact Fr Keith Freeman and Paddy Wright to ask if they wish to consider serving on the WA as they haven't attended many meetings because of work commitments.</p> <p>MH is having issues contacting Paddy Wright re the Junior Wardens Scheme.</p> | | |

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|--|--|--|--|

| 9. Ward Alliance Fund Update | | Action/Decision | Action lead |
|------------------------------|--|--|-------------|
| | <p>MC circulated the current status of the WA fund.</p> <p>This could increase as invoices have been sent out to the businesses that sponsored the Christmas festival. Some have yet to be paid.</p> <p>Suggested expenditure items were benches, bins and gazebos. A PA system was also discussed.</p> <p>The Stairfoot Ward Alliance were having gazebos specially made for their events with their logo sewn on to the gazebo.</p> <p>Cllr Birkinshaw reminded the group that projects had to be committed by March and spent by June as any surplus monies will not be carried over.</p> | <p>Marcia Cunningham to provide photos of gazebos.</p> | |

| 10. Central Area Council Celebrations Event | | Action/Decision | Action lead |
|---|---|---------------------------------|-------------|
| | <p>A celebration event will take place on the 15th March at the Metrodome 6-9pm. If all nominations could be in by the 14th February.</p> | | |
| 11. Any Other Business | | Action/Decision | Action lead |
| | <p>(MC) Providers event on Thursdsay 25th January 18 9-1.30 at the Fairway Banqueting suite. Still places available.</p> <p>(Cllr Carr) New housing development proposed off South Road of 178 homes.</p> <p>(LK) the two benches outside the co-op will be replaced. Dodworth Village Community have part funded these benches with help from BMBC Highways.</p> <p>(LK) Funding for a Planter and Litter picking equipment.</p> <p>(LK) what would be the possibility of the WA providing a new litter bin in-between the new benches?</p> <p>(Cllr Riggs) Can the group members let Cllr Riggs know of any events for the calendar please to avoid any clashes of dates.</p> <p>(MH) Crime and Safety Partnership meeting next Wednesday at the Pollyfox Centre at 1pm. All welcome.</p> | <p>Marcia Cunningham noted.</p> | |

| | | | |
|--|--|------------------------|--------------------|
| | | | |
| 12. Date and time of next Meeting | | Action/Decision | Action lead |
| | Tuesday 27th February 2018 @ 6pm – Pollyfox Centre | | |

KINGSTONE WARD ALLIANCE

MEETING NOTES

| | |
|-------------------------|---|
| Meeting Title: | Ward Alliance Meeting |
| Date & Time: | 10 January 2018– 17:30 – 19.00 |
| Location: | Worsbrough Common Community Centre |

| Attendees | Apologies |
|---|---|
| Cllr Kevin Williams, Cllr Kath Mitchell, Doreen Gwilliam, Vera Mawby, Kelly Quinney, Jim Stevenson, Debbie Tuman | Sue Shaw, Peter Roberts, Florentine Booth-King, Jaq Davies |

| 3. Declaration of pecuniary & Non pecuniary interest | | Action/Decision | Action lead |
|---|---|---|---------------------------|
| Vera Mawby – WCCA WAF ap. | | | |
| 4. Notes of last meeting | | Action/Decision | Action lead |
| | Doreen informed the Alliance that Zara Clegg has stood down due to family commitments. – The Ward Alliance all expressed their thanks to Zara for all the hard work she has achieved over the last year. | Cllr Williams would like to send a letter of thanks to Zara. | Doreen |
| | Cooking on a Budget WAF – Peter Robertshaw came to the Ward Alliance to answer some queries of the Ward Alliance. | Ward Alliance re-considered application see below. Peter will inform the group of the progress of the project | |
| 5. Ward Alliance Fund | | | |
| | 5.1 – Budget – Allocation remaining: £6887.60 | £10,240 | |
| | 5.2 – WAF Apps feedback from past apps | Doreen contacted group awaiting a response. | |
| | <ul style="list-style-type: none"> Kick Boxing | Agreed to fund - £750 Doreen to contact group ask for further details and quotes. | Doreen, Florentine |
| | WAF Applications to be considered: | | Doreen |
| | <ul style="list-style-type: none"> Shaw Lane AFC Under 7's – Ward Alliance agreed to fund project provided we have adequate quotes and bank account details. Hope in the Community – £700.38 – Ward Alliance agreed to fund the project | Agreed to fund the project £700.38 with the list of essential equipment. – WAF form amendment to show full costs. | Peter Robertshaw / Doreen |
| | <ul style="list-style-type: none"> Contribution to Volunteer Training - £300.00 | Ward Alliance agreed £300.00 and also agreed to help promote the training courses to their groups. | |
| | | WA agreed to fund the £260 for grit. | |

| | | | |
|--|---|---|--------------------|
| | <ul style="list-style-type: none"> Grit for Kingstone Grit Bins - £260.00 WCCA – Replacement cooker – Vera stepped out of the room. | WA agreed in principle but were concerned that the cooker chosen would not be fit for purpose. WCCA will get quotes for a gas cooker and fitting costs. Bring back to the WA for approval. | |
| 6. Kingstone Ward Alliance Action Plan/Events 2017/18 | | | |
| a. | Health Event – Doreen informed the Ward Alliance that she had not been able to get enough take up for delivery of the event in February. Need a sub group to help plan the event. | Agreed to postpone the event until April / Agreed to develop a sub group – Doreen, Kelly, Kevin and Kath – first meeting Tuesday 23 rd 12:00 | DG,KQ, KW, KM |
| b. | Farrar Street – follow up – possible Know your neighbour project using the church as a venue.– | Doreen to contact the Know your neighbour team to arrange a meeting. | Doreen |
| c. | Follow up work on spring Street – Need to arrange a further event – maybe in the spring. | | |
| d. | Litter signs to be distributed around the area. | Each member to take a few posters and pin up around the area. Inform Doreen of where they are posted. | All Ward Alliance |
| e. | Communications / Spring/Summer Newsletter – a sub group has been set up to gather articles for the end of May 2018 | A newsletter sub group has been set up – Kath Mitchell, Vera Mawby, Joanne Murray, James Stephenson. | Sub group |
| f. | Bainton Drive Project – no further forward – Kelly informed the group that a resident asked about the progress. | Doreen and Kevin will contact Bernslei homes again to see if we can arrange a visit to Wombwell. | Doreen & Kevin |
| 7. Any Other Business | | Action/Decision | Action lead |
| | <p>Central Area Council – Achieving more together – Thursday 3rd feb</p> <p>Great British Spring Clean 1st week end in March– some ideas were discussed, WA members to come back with an idea to do a clean-up in the area</p> <p>Thursday 15th March – Central Area Celebration event. This year the selections will be made by Elected members.</p> <p>Friday 4th May – Tour De Yorkshire coming through Barnsley. Any ideas for supporting this event.</p> | <p>Vera and Kelly agreed to attend on behalf of Kingstone Ward Alliance</p> <p>JS to ask Exodus if they want to do an event. / Doreen to contact Scouts to see if they would like to arrange an event.</p> <p>All Ward Alliance members to save the date and to think about nominations -</p> | |
| 8. Date and Time of Next Meeting | | Action/Decision | Action lead |
| | <ul style="list-style-type: none"> 21st February 5.30pm 4th April 5.30pm | | |

KINGSTONE WARD ALLIANCE

MEETING NOTES

| | |
|-------------------------|---|
| Meeting Title: | Ward Alliance Meeting |
| Date & Time: | 21st February 2018 |
| Location: | Worsbrough Common Community Centre |

| Attendees | Apologies |
|---|---|
| Cllr Kevin Williams, Cllr Kath Mitchell, Doreen Gwilliam, Vera Mawby, Kelly Quinney, Florentine Booth-King, Jaq Davies | Sue Shaw, Peter Roberts, Jim Stevenson, Debbie Tuman |

| 3. Declaration of pecuniary & Non pecuniary interest | | Action/Decision | Action lead |
|---|--|---|--------------------|
| None | | | |
| 4. Notes of last meeting & Matters Arising | | Action/Decision | Action lead |
| | <p>Doreen has sent an e-mail thanking Zara for all her work but has not yet written the formal letter to Zara</p> <p>Kickboxing waiting for Elim to open, hopefully start project in April.</p> <p>Vera waiting for a quote for fitting gas cooker. Once this has been received we will inform the WA of the full costs.</p> | DG to write the letter for Kevin to sign | |
| 5. Ward Alliance Fund | | | |
| | <p>Budget £3373.22</p> <p>No WAF Forms considered.</p> | | |
| 6. Kingstone Ward Alliance Action Plan/Events 2017/18 | | | |
| a) | Health Event: Doreen informed the meeting that after Carol's meeting with Anna Tumman, she has been given contact details of health related services that could attend the event. We have had much more uptake with her involvement. This is now a joint event with Bernslei Homes. | Doreen to send out a short update to the sub group. – next meeting 19 th March in Fed building | Doreen |
| b) | Know Your Neighbour – Doreen had a meeting with Kat from this project. Cllr Mitchell and Marcia were present. The project aims to work with the Host | Help to deliver two events in Spring St | |

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| c) | community to enable a dialogue about the changes in their area and to challenge in a positive way some of the myths. We identified three areas that would benefit from this project, and Kat asked for contact details of groups in the area, Litter posters: Can everyone who has put up posters tell Doreen where they are and she will create a map of where they have been posted. | & Farrar St. later in the year Support Kat to deliver a further event in Worsbrough Common – perhaps with Bernslei Homes support. | WA projects Work with Bernslei homes |
| d) | Community News Letter – sub group to meet on 19 th March at 11:30 in WCCC | All to put up posters in their areas and let Doreen know where on the map they are? | WA members |
| e) | Doing a Great British Spring Clean with Bernslei Homes in Bainton Drive. 2 nd March 10:00 – 2:00 – Using this as a opportunity to discuss a possible Community Garden – | Doreen to ask St Edwards if they will edit the newsletter, get a quote for 2000 | Kath, Vera, Florentine, Doreen |
| f) | WCCA Community Café are planning a Community Lunch / Easter Egg hunt. – Doreen to use this as an engagement tool to promote the Ward Alliance, WCCA, and consult on Community Pantry. Thursday 29 th March 12:00 – 2:00 | Kelly helping with the GBSC, but all WA members invited to attend | Kelly and others |
| | | WCCA café to arrange for the lunch | WCCA Café |
| | | Doreen and other members of the Ward Alliance to help with the engagement. | Doreen & others |
| 7. Any Other Busines | | Action/Decision | Action lead |
| a) | Elim ESOL are changing direction, they will be changing to Elim Education, Learning and Support Hub. Florentine is keen to widen the scope of what they do to include disadvantaged people from all communities, particularly those young people who have not completed their education. Florentine wanted confirmation that she can transfer the remaining WAF funding to the new group. | WAF funding can be transferred to the new group as it is still being used for the same purpose, just a wider audience. Elim will carry on giving ESOL lessons to new arrivals. | FBK |
| | WCCA would like to extend their gala this year and may put in a WAF bid for some costs attached to this expansion | Vera to progress this. | VM |
| b) | The Cllrs would like to do some work on the membership of the Ward Alliance. To encourage more attendance from local people who are willing to plan and deliver a number of activities in the ward. | Doreen to send a letter to all WA members asking if they are still committed to the Ward Alliance | Doreen |
| c) | | All members to suggest people who may be interesting in becoming a member. | All |
| 8. Date and Time of Next Meeting | | Action/Decision | Action lead |
| | 4 th April 5.30pm, 16 th May, 27 th June, 8 th August, 19 th September, 31 st October, 12 th December | | |

STAIRFOOT WARD ALLIANCE

MEETING NOTES

| | |
|-------------------------|--|
| Meeting Title: | Stairfoot Ward Alliance Meeting |
| Date & Time: | 11th December 2017 |
| Location: | St Andrews Church Hall |

| Attendees | Apologies |
|--|--|
| Roy Marsden, Sian Farthing, Robert Stendall, Cllr Brian Mathers, Cllr Wayne Johnson In Attendance: Omar Khan, Joanne Fieldsend, (Libraries) Fiona O'Brien (Principle towns) | Cllr Karen Dyson, Ann Hart, John Ramsden, Cynthia Cunningham, Andrew Gillis, Fiona Kouble |

| 1. Declaration of Interest | Action/Decision | Action lead |
|---|--|--------------------|
| a None | | |
| 2. Library Review | Action/Decision | Action lead |
| <p>Joanne and Omar gave the group information about the current Library Review.</p> <ul style="list-style-type: none"> Borrowing of books constitutes only 7% population – need to increase this Free Wi-fi is popular as are the public access computers, (may need to promote less busy times). Information / advice services available. Need to make £165,000 worth of savings, Don't want to close any libraries, but do need to re-design the way we utilize both the physical asset of the library building and the expertise of the staff. Cllr Mathers was concerned that in the Stairfoot ward we have not resource. Cllr Johnson thought the plans for the huge TV screen was a very good idea as this could be a hub for community events. Consultations will be happening in the near future. | <p>Joanne and Omar – will advise the Ward Alliances of the forthcoming consultation sessions</p> <p>Ward Alliance will help to promote the sessions in the local area.</p> | Joanne & Omar |

| 3. Notes and Matters Arising | | Action/Decision | Action lead |
|------------------------------|---|---|---|
| a) | St Andrews will be happy to do an event in the half term around holiday hunger. Doreen informed the group that the external funding for this is no longer available, but as it is a worthwhile engagement activity for Kendray we could utilize the engagement money the Ward Alliance has set aside for this. | Sian and Doreen to meet in the new year to plan the activity - Doreen will ask Cynthia and Ann if they want to be part of the planning group. | Sian & Doreen |
| b) | Doreen informed the Ward Alliance that the decision to target under-represented categories should be for a fixed time period. It was therefore agreed that the targeted recruitment drive would last for a period of 6 months to end in May 2018. | Ward Alliance agreed that the targeted recruitment drive would be for a fixed period to May 2018 | |
| 4. Principal Towns | | Action/Decision | Action lead |
| | <p>Fiona gave the group an update on the proposals for Principle Towns.</p> <ul style="list-style-type: none"> Shop Front Grants – 80% of Stairfoot Businesses expressed and interest. A separate Cabinet report will be considered for this element. – Possible that Stairfoot will be the area chosen for the first tranche. Public Realm improvements to the area around Potts Bakery. With security fencing at bottom of road. Public Realm improvements to park area: possible area for future events/art installation – Consultation process. Possible painting / Art work on Bridges (Welcome to Stairfoot) BMBC Parks service and local residents did not want car parking on the rose Garden part of the park Parking bays on the pavements will be too expensive due to fiber optic cables running underneath existing pavements Bollards outside residential houses will not be considered Possible public realm improvements to area by railway bridge/Furniture Store. Sian mentioned the broken bench outside the Post Office in Stairfoot | <ul style="list-style-type: none"> Fiona is preparing the shop front grant scheme papers to be taken to the commissioning board. Fiona will prepare the paper work for the scheme and promote to local businesses. Fiona will prepare a draft business case for the other elements of the Stairfoot proposal and bring to the January meeting. <p>Doreen will contact BMBC to ask who is responsible for the bench</p> | <p>FO</p> <p>FO</p> <p>FO</p> <p>DG</p> |

| 5. Ward Alliance Fund Applications: | | Action/Decision | Action lead |
|---|---|---|-------------|
| | <ul style="list-style-type: none"> Barnsley Central Bowling Group – Application to repair edges of Bowling Green - £712.89 | All the Ward Alliance Agreed to this application on the proviso that the Bowling Club volunteers support an Environmental Workday in the area– Doreen to contact Keith Clegg with decision. | Doreen |
| 6. Ward Alliance Action Plan | | Action/Decision | Action lead |
| | <ol style="list-style-type: none"> Feedback on Christmas Events: <ol style="list-style-type: none"> Hello Christmas - very busy day, lots of people, Spiderman, and balloon man/magician were very popular. The band was also very good, especially as it was their inaugural performance. Aldham Christmas Fayre – not very busy due to the weather, but it do go quite well, the tombola was very successful and the local MP came to say hello. Father Christmas was very good, they did a tour of the area in a convertible car to promote the event. Promoting the Ward Alliance Fund – Doreen tried to promote WA in both events above. Need to do a face book post. Possible joint clean-up day between Kendray & Worsbrough. PCSO will contact us to arrange an event involving the local school. Community Lunch – February Half Term. Sian agreed to help deliver an engagement event / community lunch in February Half Term (Holiday hunger programme) see above | <ul style="list-style-type: none"> Doreen to prepare a Facebook post about WAF. All WA members to share the post. Awaiting information from PCSO Doreen will ask Bowling club to attend Doreen & Sian to meet after Christmas | |
| 5. Any Other Business: | | Action/Decision | Action lead |
| | <ul style="list-style-type: none"> Robert will be away for the January and February meetings Achieving more together workshop – 2 WA reps from each ward are encouraged to attend – 25th Jan 2018 Central Area Celebration Event – Save the date and 15th March – Start thinking about who you would like to nominate. | | |
| 6. Date and time of next and future meetings: | | Action/Decision | Action lead |
| | 8 th Jan 2018, 12 th Feb 2018, 12 th Mar 2018, 9 th April 2018 | | |

STAIRFOOT WARD ALLIANCE

MEETING NOTES

| | |
|-------------------------|--|
| Meeting Title: | Stairfoot Ward Alliance Meeting |
| Date & Time: | 08 January 2018 |
| Location: | St Andrews Church Hall |

| Attendees | Apologies |
|---|--|
| <p>Roy Marsden, Sian Farthing, John Ramsden, Fiona Kouble, Cllr Wayne Johnson, Doreen Gwilliam (notes)</p> <p>Only one Cllr Attended: Therefore any decisions will have to be agreed by the other two Cllrs prior to being processed.</p> | <p>Cllr Karen Dyson, Cllr Brian Mathers, Ann Hart, Cynthia Cunningham, Andrew Gillis, Robert Stendall,</p> |

| 7. Declaration of Interest | Action/Decision | Action lead |
|----------------------------|-----------------|-------------|
| b None | | |

| 8. Notes and Matters Arising | Action/Decision | Action lead |
|--|--|-------------|
| <p>a) The bench at Stairfoot is going to be repaired by BMBC, suggested Action Plan – develop the area around the bench, ask Sheddars if they can make some planters, ask the residential home/Friends of Stairfoot if they would like to adopt the area.</p> <p>b) Keith Clegg would be happy to be part of a clean-up day in the Kendray area.</p> | <p>Cllr Johnson will make some enquires about possible developments.</p> | |

| 9. Principal Towns | Action/Decision | Action lead |
|---|---|--------------|
| <ul style="list-style-type: none"> Fiona O'Brien will come to the next meeting to discuss the business case. | <p>Add Principal Towns to the next agenda</p> | <p>DG/FO</p> |

| 10. Ward Alliance Fund Applications: | Action/Decision | Action lead |
|--|--|----------------------------------|
| <p>4.1 Contribution to Volunteer Training Programme</p> <p>4.2 Dodworth Crime and Safety group -Junior Wardens – Stairfoot project - £885.00</p> | <p>All agreed to make a contribution to the training budget of £300.00</p> <p>All agreed to promote the training opportunities</p> | <p>WA</p> <p>Cllr Johnson to</p> |

| | | | |
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| | | All agreed to fund a Junior Warden Project in February 2018. | ask Cllr Mathers for approval |
| 11. Ward Alliance Action Plan | | Action/Decision | Action lead |
| 1. | <p>Doreen gave out a suggested Action Plan for WA activities for the coming months:</p> <p>12. Event with Goodgym and Lavender Court</p> <p>13. SSHP environmental Day – 8/2/18</p> <p>14. Kendray Worsbrough environmental Day – (Great British Spring Clean)</p> <p>15. Holiday Hunger event – St Andrews 14/2/18</p> <p>16. Promotion of WAF – TBA</p> <p>17. Principal Town Developments – tba</p> <p>18. Develop an Advice Service – details to be agreed</p> <p>19. Develop a friendship Café – Oaks Medical Centre – Agree in principle, not sure if Doctors is the right venue?</p> <p>20. Bank St Residents Car Park Clean up.</p> <p>21. Better usage of Caretakers house?</p> | <p>22. Doreen to meet Lavender Crt</p> <p>23. SSHP –</p> <p>24. Meeting to be arranged</p> <p>25. Planning meeting – Fri 19/1</p> <p>26. Doreen to put a post on Facebook</p> <p>27. Fiona to bring business case</p> <p>28. Agreed in principle</p> <p>29. Need more details</p> <p>30. Meet with residents – agree a date/time</p> <p>31. Put on agenda for next meeting</p> | <p>DG</p> <p>DG/SSHP</p> <p>WJ</p> <p>SF & DG</p> <p>DG</p> <p>FO</p> <p>DG to bring more detail</p> <p>WJ / DG</p> <p>DG</p> |
| 7. Any Other Business: | | Action/Decision | Action lead |
| | <ul style="list-style-type: none"> Robert will be away for the February meeting Achieving more together workshop – 2 WA reps from each ward are encouraged to attend – 25th Jan 2018 Central Area Celebration Event – Save the date and 15th March – Start thinking about who you would like to nominate. Second Hand PA system. Roy Marsden confirmed that he has been offered a Powerful PA system that would be of benefit to all Stairfoot Events. Cost £150.0. Roy agreed that the Bowling Club could hold the PA system on the Ward Alliances behalf. | <p>Ward Alliance agreed to the £150.0 cost to be taken from Stairfoot Events Budget. Ardsley Welfare Park group have agreed to hold the funding and pay for the equipment.</p> | Roy / Doreen |
| 8. Date and time of next and future meetings: | | Action/Decision | Action lead |
| | 12 th Feb 2018, 12 th Mar 2018, 9 th April 2018 | | |

STAIRFOOT WARD ALLIANCE

MEETING NOTES

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|-------------------------|--|
| Meeting Title: | Stairfoot Ward Alliance Meeting |
| Date & Time: | 12th February 2018 |
| Location: | St Andrews Church Hall |

| 1. Attendees | 2. Apologies |
|--|---|
| Roy Marsden, Sian Farthing, Cllr Karen Dyson, Cllr Wayne Johnson, Cynthia Cunningham, Lisa Hammond, Sam Vickers | Ann Hart, John Ramsden, Cllr Brian Mathers, Andrew Gillis, Fiona Kouble, Robert Stendall |

| 3. Declaration of Interest | Action/Decision | Action lead |
|--|------------------------|--------------------|
| c. None | | |
| 4. Welcome to new Members and notes of last meeting | Action/Decision | Action lead |
| Cllr Johnson welcomed Lisa Hammond and Sam Vickers to the Ward Alliance Notes agreed as a true record | | |

| 5. Matters Arising | Action/Decision | Action lead |
|--|---|--------------------|
| a) Agreed the purchase of the PA equipment. £150.0 | Roy to hold the PA equipment for the Ward | RM |
| b) Cllr Dyson asked about the costs for the training. Doreen informed her costs are for venues hire, qualifications etc. | | |
| c) Questions were asked about the idea of a 'Friendship Café' - Doreen explained that she needed to meet with Community Matron to see if this is something that can be organized. It would be more of a meeting place once a week, for people who are vulnerable and/or isolated and run by volunteers, maybe with the support of a group. Cllr Dyson would not support this if it was housed in the Doctors as a café has already been tried here and failed due to lack of support from the GP practice. – A possible venue could be Lavender Court. | Doreen to meet with Community Matron to discuss the idea and bring back to a future Ward Alliance | DG |

| 6. Principal Towns | | Action/Decision | Action lead |
|-------------------------------------|---|---|--------------------------|
| | <ul style="list-style-type: none"> Fiona was unable to attend the meeting, but sent a business case through for the Ward Alliance to consider. Cllr Dyson informed the group that the TAP has been sold and new owners will be taking over. All agreed that bridge painting would be a good improvement to the area. | <p>a) Shop Front Scheme: Ward Alliance did not think that planters would be a good idea, as the businesses are more transient on this parade of shops.</p> <p>b) All to read the business case and any comments should be sent to Fiona O'Brien prior to it being presented to the Commissioning board.</p> | |
| 7. Ward Alliance Fund Applications: | | Action/Decision | Action lead |
| a) | Grit for 9 un-adopted grit bins across the borough: £1001.05. – some discussion about the costs of this, | Cllr Johnson to get quotes for this work from Dave Stones. Doreen to ask BMBC if the costs are negotiable. – If this work is not significantly cheaper by Dave Stones we will go with BMBC. | Doreen |
| b) | Branded Gazebos x 2 - £1130.88 – Doreen informed the group that Stairfoot Ward Alliance still had access to the 6 gazebos in store, but these have been very well used and are looking a bit tired some of them are coming to the end of their life. The 2 Gazebos can be used by all Stairfoot Groups and will be branded with the Stairfoot Ward Alliance name, This will help with promoting the Ward Alliance. – Roy Marsden has agreed to store the Gazebos on behalf of the Ward Alliance | All agreed to purchase 2 branded Gazebos. Colour Green - Doreen to process the application. | Doreen & Teresa Williams |
| c) | Friends of Stairfoot – planters - £470.00 - to brighten up the area around the bench outside Highgrove nursing home. Ensure that we have permission to put these planters in place. We will need to get agreement as to who will look after the planters once in situ. Cllr Dyson asked if the Stairfoot Stone could be looked at. | All agreed to fund this application once permissions have been sought. Doreen to contact highways. Friends of Stairfoot to try and work with nursing home to see if they will adopt the planters. | Doreen & Lisa |
| d) | Advice Service – Dial – Doreen informed the Ward Alliance that we are in discussion about a possible advice Service run by Dial. Cllr Dyson wanted confirmation of the following: <ul style="list-style-type: none"> Is the service specifically for disabled people to help with PIP etc? Will Dial sub-contract any of the work to CAB? Assurance that Dial will not charge for any part of this or any other service that they run. | Doreen will meet Jill Moreton from Dial to discuss the scope of the service they are offering and to get her to complete a WAF. Doreen will seek clarification of the issues raised. | Doreen |
| e) | Tools for environmental days in Stairfoot. - £857.00 – This WAF was sent by e-mail to the WA members. Most of the Ward Alliance members agreed with this WAF. | Doreen processed the application and the tools have been purchased. John Twiggs are storing these tools on our behalf. | |

| 8. Ward Alliance Action Plan | | Action/Decision | Action lead |
|--|---|---|-------------|
| a) | Clean & Climb – Saturday March 3 rd : Great British Spring Clean, multi-agency event. Addressing anti-social behavior in the area. Should be a really good event. | Ward alliance agreed to help fund this event from the Stairfoot Ward Events pot. Ward Alliance agreed to fund an extra three days to Community Payback. Doreen to inform Glyn and ask him to contact Robert Stendall or Brian Wahmond. | |
| b) | Stairfoot Station Heritage Park Events: Doing an Open evening with Friends of Stairfoot on 20 th March at Keel Inn | | |
| c) | Community Lunch at St Andrews – Tuesday 13 th Feb | | |
| d) | Easter Activity Day with Friends of Stairfoot at Stairfoot & Ardsley Community Centre - Tuesday 3 rd April. | | |
| e) | Birk Avenue – Multi Agency Clean up day. Led by Twiggs, Date to be confirmed March 2018 | | |
| f) | Pacers Field Work – Community pay back need a further 3 days | | |
| g) | 2 Environmental days in the Stairfoot area, to be confirmed. Bank Street and Foster Street. Dates to be confirmed. | | |
| 9. Any Other Business: | | Action/Decision | Action lead |
| | <p>Roy Marsden said that dog fouling on Coronation Terrace is really bad.</p> <p>Sam mentioned he would like to do some work in the Mitchell and Darfield Park – It is particularly bad when the footballers are using it.</p> <p>Sam mentioned the development of a learning centre. He has contacts with trainers who could deliver training.</p> | <p>We will speak to kingdom to see if this area can be targeted.</p> <p>Need to meet up to discuss what actions we can put in for this area.</p> <p>Sam to bring a proposal to the next meeting.</p> | |
| 10. Date and time of next and future meetings: | | Action/Decision | Action lead |
| | 9 th April 2018 | | |

Ward Alliance Meeting



| | |
|-------------------------|----------------------------------|
| Date & Time: | Thursday, 7th December @ 5.30 pm |
| Location: | Worsbrough Library |

| 1. Attendees | | |
|--|--|-----------------|
| Cllr John Clarke (Chair), Cllr Gill Carr, Cllr Roya Pourali, Alison Andrews, Andrea Greaves (Secretary), Michelle Toone (CDO) | | |
| 2. Apologies | | |
| <p>Jake Lodge resigned as member of the WA due to work commitments having started a new job.</p> <p>Michelle has emailed all the schools and various other groups/ organisations working within the Ward for potential volunteers to join the group – Michelle to follow up further. Group had a brief discussion on steps they could take to accommodate potential new members this included looking at days and times of meetings. Meetings have already been moved to Wednesday evenings to accommodate Ian Langworthy joining. Group agreed to discuss further should the need arise.</p> <p>Ian Langworthy to start from January 2018.</p> | | |
| 3. Declarations of pecuniary & None Pecuniary Interest | Action/Decision | Action lead |
| none | | |
| 4. Notes of Last Meeting | Action/Decision | Action lead |
| Notes were agreed as a true and accurate record. | | |
| 5. Matters arising | Action/Decision | Action lead |
| <p>Lew Whiteheart Centre</p> <p>Michelle has had further discussion with Berenslai Homes and the management committee regarding requirements for a new kitchen.</p> <p>Michelle is awaiting the results of the assessment from Berenslai Homes and recommendations for improvements. The assessment as yet has still not taken place.</p> <p>There is an option would for the WA to fund the</p> | Michelle to follow up with Berneslai Homes and if possible bring proposal of costs for kitchen to next meeting | Michelle |

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| | would be. The group was asked to bring further ideas or send prior meeting to Michelle. | | |
| 7. Current Ward Action Plan Updates | | Action/Decision | Action lead |
| a. | Networking Event No feedback from Barnsley Academy regarding available dates to hold the event. We might have to consider to look at the option to organise the event at Miners Welfare We need to create a 'business plan' detailing the purpose of the event and the potential benefits to businesses such as networking opportunities, apprenticeship programs. It would also give the wider public an insight to what services are available in the area. | Michelle to put together business plan. Cllr Clarke & Cllr Johnson to follow up with Academy. | Michelle / Cllr Clarke & Pourali / Andrea / Alison |
| b. | Bank End Community Luncheon The group agreed to continue to support luncheons. The next event is planned for Wednesday, 14 th February. We need to ensure that the bar closed, which means that we may have to pay for room hire. We will use the Use Engagement Pot for next event to ensure a better quality of food. The session will be more structured from previous events with a theme/ issue to address and set activities. | Michelle to liaise with volunteers in Bankend and agree theme/ activities. Lunch options to be explored and agreed upon. Michelle to feedback at the next meeting. | Michelle/ Volunteers |
| 8. Action Plan for 2017/2018 | | Action/Decision | Action lead |
| a. | See section 6 for updates on the future action Plan. | | |
| 9. Any Other Business | | Action/Decision | Action lead |
| a. | Christmas Luncheon / Afternoon Tea at the Pavilion This was a great success with children and older people interacting with each other.. The group agreed to organise another event. This will be discussed further in the next meeting by the Pavilion Management group, and feedback to be given to the WA. | | Michelle |
| b. | Future Community Events Litter pick Thursday, 21 st December at Ward Green. Volunteers from the Baptist Church will provide refreshments. | Michelle to send out further information. | Michelle |
| 9. Dates and times of future meetings | | Action/Decision | Action lead |

| | | | |
|--|---|--|--|
| | Wednesday, 24 th January at 7pm at the Worsbrough Library. | Andrea/Michelle to send invites to all members. Minutes, Agenda, WA applications and other documents to be supplied no later than one week prior the meeting. | |
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Ward Alliance Meeting



| | |
|-------------------------|-----------------------------------|
| Date & Time: | Wednesday, 24th January @ 5.30 pm |
| Location: | Worsbrough Library |

1. Attendees

Cllr John Clarke (Chair), Cllr Gill Carr, Cllr Roya Pourali, Alison Andrews, Andrea Greaves (Secretary), Ian Langworthy
Michelle Toone (CDO)

2. Apologies

Sylvia Speight has resigned as member of the Ward Alliance for due to deteriorating health. The Ward Alliance wishes Sylvia all the best for the future and thanks her for her contribution during her time as a member.

Alan Littlewood was approved as a Ward Alliance representative by the Elected Members. Alan is actively involved in the Worsbrough Bridge Cricket Club and supports the Worsbrough Sports Development Association

| 3. Declarations of pecuniary & None Pecuniary Interest | Action/Decision | Action lead |
|--|-----------------|-------------|
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| Cllr Gill Carr declared an interested as a trustee of DIAL. | Cllr Carr abstained from voting | |
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| 4. Notes of Last Meeting | Action/Decision | Action lead |
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| Notes were agreed as a true and accurate record. | | |
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| 5. Matters arising | Action/Decision | Action lead |
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| Networking Event We have been struggling for Barnsley Academy to commit to dates to carry out the event. General consensus is to re-evaluate the rational of the event. Michelle will schedule visits to local businesses to establish what their expectations and goals would be before organising the event. Michelle has invited Members from Stairfoot Ward Alliance to the working group. | Michelle to draw up a business plan for the event which will be presented to the group for consideration at the meeting in March/April | Michelle / Cllr Clarke & Pourali / Andrea / Alison |
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| <p>Training Programme Michelle has put a training program together across the central area. First training was on 23rd January at Worsbrough Common. Michelle will attend all training session and give feedback on numbers of people attending at each session. Michelle reminded Ward Alliance members that the training was available to them too.</p> <p>Lew Whiteheart Centre Michelle has had brief discussion with Ian Langworthy and Gill Barker regarding assessment of the current kitchen and recommendations are to be made by Berneslai Homes Urgent decision required within the next 10 weeks or prior the current financial year ending. Proposals discussed in the WA meeting include supply and fit of a new access door, new kitchen and redecoration.</p> | <p>Ward Alliance Members to book on relevant courses</p> <p>Michelle to liaise with Gill Barker to arrange a meeting with management committee and discuss future plans</p> <p>Roya to follow up with Gill Barker if still no response</p> | <p>All members</p> <p>Michelle/ Roya/ Ian</p> |
|---|--|---|
| 6. Ward Alliance Fund | Action/Decision | Action lead |
| <p>Total remaining 2017/2018 £11,661</p> <p>Funding Application received from John Rooke to fund the print and publication of a book about Mount Vernon Hospital. The group requested to view the draft manuscript prior to reaching a final decision.</p> <p>The group provisionally agreed to support DIAL to deliver a 6 month pilot scheme to deliver welfare and benefit advice & support to the most vulnerable: Proposal of 3 hour sessions once a week over 6 months at total cost of approximately £3,500. This would be on a triage basis. DIAL will sign post where appropriate to other services already available if deemed appropriate. Worsbrough Library would be available on Wednesdays as a venue for DIAL to deliver their services. It also would help maintain sustainability of local libraries. Malters Court and Elms Court would also be considered as alternative options. Proposals will be discussed with DIAL for them to decide which of the venues would be most suitable.</p> <p>The amount of £2,000 was agreed in principal at the last meeting to pay for environmental improvement works. The fund will be primarily for community pay back to carry out essential works in the local area that</p> | <p>Deferred until next meeting in February</p> <p>Agreed in principal to support an application from DIAL to deliver an advice service. Further discussions to take place once a Ward Alliance Fund application has been submitted for consideration.</p> <p>Formal Approval and signing of Ward Alliance Fund form for the Community Payback working budget</p> | <p>Michelle to feedback to John Rook</p> <p>Michelle to liaise with Jill Morton to complete WAF form</p> <p>Michelle Toone/</p> |

| | cannot be completed by volunteers or the Council and other partner agencies. A list of potential jobs has been drawn up and Michelle will liaise with Glyn Staves to put together a schedule of delivery | | Glynn Staves |
|-------------------------------------|--|---|--|
| 7. Current Ward Action Plan Updates | | Action/Decision | Action lead |
| a. | <p>Bank End Community Luncheon</p> <p>The next luncheon is planned for Monday, 12th February at the Swaith Club. The club agreed to close the bar and not serve alcohol in the main room. Attending parents will be informed that they have to supervise their children at all times.</p> <p>There are four activities planned over 4 – 8 tables all around Healthy Eating such as blind taste testing (low fat and low sugar vs high fat and high sugar), myth busting (e.g. natural sugar and milk can be erosive to teeth), and fruit kebab making.</p> <p>Trisha Wilson from Dove Valley Events will also support.</p> <p>Following lunch, the second half of the event will be fun and games. Danielle and Rachel from Bank End Volunteers as well as members from the Ward Alliance will be helping out on the day.</p> <p>During the event we will take the opportunity to talk to parents about low level issues such as budgeting for grocery shopping.</p> <p>Marcia is looking at the concept of Community Pantry: Help before reaching crisis point. The pilot is currently run in Greater Manchester.</p> <p>We will consult with Bank End residents for volunteering opportunities and how they could contribute.</p> <p>Further discussion to be held at the next Alliance meeting.</p> | <p>Michelle to seek quotes for healthy food packed lunches. Michelle to brief all volunteers on the day of the event</p> | <p>Michelle / Cllr Pourali/Cllr Carr /</p> |
| 8. Forward Plan | | Action/Decision | Action lead |
| | <p>WA Development</p> <p>The purpose and role of ward alliance was discussed and members agreed to look at ways in which we can work in partnership with local businesses, partner organisations, residents and other key stake holders to address issues at local level and to create resilience.</p> <p>There are a number of areas within Worsbrough suffering from multiple deprivation, as a group we need to try to address this and establish what services are already available to the community, how to put events on and how the public can contribute.</p> | | All Members |
| a. | <p>Recruitment of new members</p> <p>2 new members have recently been accepted, Ian</p> | <p>Michelle with the support of the Ward Alliance/</p> | Michelle |

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| | Langworthy and Alan Littlewood. It is hoped that Alison Johnson will also submit an application for membership. Michelle is working to identify other potential Ward Alliance representatives in the Ward. | Members to continue to recruit to the Ward Alliance | |
| b. | Promotion of Ward Alliance and Ward Alliance Fund Members discussed reviving the Community Newsletter and using it as a means to engage with the wider public, promoting ward activity and the work of the Ward Alliance . Suggested articles included Tour De Yorkshire, Community Lunches, Ward Alliance information, Ward Green Warriors and promotion of community venues. | Members to send ideas/ articles to Andrea. Michelle to do a write up around Tour de Yorkshire. | All members |
| c. | Great British Spring Clean Great British Spring Clean weekend is 2-4 March. A joint event in partnership with Stairfoot Ward Alliance, police, Bernesali Homes, the Youth Service and Sives has been planned for Saturday, 3 rd March. The aim of the event is to engage with the local youths and families, promote the work of the Ward Alliance and promote community involvement. . Worsbrough Alliance agreed fund the event with £500. | Michelle to keep ward alliance updated on developments | Cllr Clarke/ Michelle |
| g. | Tour de Yorkshire This will be a fantastic opportunity to bring the community together, engage with schools and clubs. It was agreed to contribute £2,000 towards the event. A number of events planned in the run up such as 'bunt off' where residents and children are invited to create their own buntings. These sessions will be held at the Pavillion, library, miners welfare and the Lew Whitehead community centre. Materials will be provided. Alan Littlewood, Alison Andrews and Cllr John Clarke to form a working group. | Michelle to get further information and to set up a meeting with the Working Group. | Alison Andrews/ Cllr John Clarke/ Alan Littlewood |
| 9. Any Other Business | | Action/Decision | Action lead |
| a. | Awards Ceremony 15th March Nominations to be sent in by 14 th February. Can be done either electronically or paper based. | | All Ward Alliance |
| b. | Live Well Barnsley Website New website launched where community groups can register for free and promote their services and events. | | |
| c. | Luncheon / Afternoon Tea at the Pavilion Follow meeting with RVS could we put event on in summer. The idea is to reduce isolation and loneliness especially amongst elderly people. To be discussed further when the new financial years has started. | Committee to keep ward alliance informed of developments | Pavilion Management Committee |

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| d. | Future Community Events Proposal to organise other events to promote diversity. Roya to discuss further with the Management Committee to apply for funding from the Ward Alliance. | | Roya |
| 9. Dates and times of future meetings | | Action/Decision | Action lead |
| | Wednesday, 28 th February at 5.30 pm at the Worsbrough Library. | Andrea/Michelle to send invites to all members. Minutes, Agenda, WA applications and other documents to be supplied no later than one week prior the meeting. | |

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BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

Date: 12th March 2018

**Report of Central Area
Council Manager**

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2017/2018.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to the Fund arrangements (Cab.16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has been reviewed and amended.

- 3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

- 4.1 A breakdown of the approved spend to date for the 2017/18 financial year, by Ward, is attached at Appendix 1.
- 4.2 Ward Alliances are currently working hard to develop and deliver projects to ensure the timely expenditure of all Ward Alliance funds in 2017/2018.

Officer Contact:
Carol Brady

Tel. No:
01226-775707

Date:
1st March 2018

APPENDIX 1 - Ward Alliance Fund Budget Overview

For 2017/18 each Ward Alliance had an allocation of £10,000 from the Council's core budget. In addition to this, Central Area Council agreed to allocate a further £10,000 per Ward from their 2017/18 budget to be devolved to each of the 5 Ward Alliance's.

It was agreed that these funds should be committed by the 31st March 2018 and charged by the 31st July 2018.

50% of the total amount of Ward Alliance funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

All decisions on the use of this funding need to be approved through the Ward Alliance.

WAF Spend by Ward

The **Central Ward** has allocated £18,482.68 of its £20,000 2017/18 Ward Alliance allocation, with £5,132.99 of this commitment charged to the Ward.

| Ward Alliance Fund Project | Allocation | Charged spend | Allocation remaining |
|--|-------------------|----------------------|-----------------------------|
| Small project fund for the Central Ward | £1,750.00 | | £19,500.00 |
| Central Conservation Residents association - renewal of bins | £961.96 | | £18,538.04 |
| Dodworth CSG – Central Junior Wardens | £885.00 | £885.00 | £17,153.04 |
| Immortals Youth Group - Skate Park Gp | £500.00 | £500.00 | £15,903.04 |
| Polish Library Advice & information service - Barnsley Advice & information service | £600.00 | £600.00 | £15,303.04 |
| Polish Library Advice & information service - Barnsley Advice & information service #2 | £600.00 | £600.00 | £14,703.04 |
| Learning for living & work - From the ground up | £350.00 | £350.00 | £14,353.04 |
| Flavours of Christmas - Contribution to budget | £150.00 | | £14,203.04 |
| CWA - installation of Christmas trees | £2,500.00 | | £11,703.04 |
| The Mount - Thursday Club | £363.00 | £363.00 | £11,340.04 |
| CWA - Engagement Pot | £1,000.00 | | £10,340.04 |
| CRA – Leafblower | £949.99 | £949.99 | £9,390.05 |
| CAWA - Volunteer Training Programme | £300.00 | | £9,090.05 |
| Dodworth CSG - Central Junior Wardens | £885.00 | £885.00 | £8,205.05 |
| CWA - Tennyson Road fencing & bollard installation | £6,687.73 | | £1,517.32 |

The **Dodworth Ward** has allocated £18,495.70 of its £20,084 2017/18 Ward Alliance Fund allocation, with £7,581.70 of this commitment charged to the Ward.

| Ward Alliance Fund Project | Allocation | Charged spend | Allocation remaining |
|--|-------------------|----------------------|-----------------------------|
| Moorland Community Group - Improving the environment | £700.00 | £700.00 | £19,384.00 |
| Qtr 1 Dodworth Secretary expenses | £125.00 | £125.00 | £19,259.00 |
| Yarn Tales - Community Craft Project | £176.74 | £176.74 | £19,082.26 |
| Crafty kids - Family craft project | £288.56 | £288.56 | £18,793.70 |
| Engagement & Small project fund | £1,000.00 | | £17,793.70 |
| Dodworth CSG - Dodworth Junior Wardens | £1,770.00 | £1,770.00 | £16,023.70 |
| Replacement bins | £700.00 | | £15,323.70 |
| Gilroyd Community Group - Community Initiative | £1,150.00 | £1,150.00 | £14,173.70 |
| Noticeboard for Higham & Gilroyd Penny Pie Park | £520.00 | | £13,653.70 |
| Higham Cricket Club - Defib for Higham | £600.00 | | £13,053.70 |
| Dodworth Christmas Trees | £2,194.00 | | £10,859.70 |
| Dodworth Christmas festival & lights * | £5,750.00 | | £5,109.70 |
| Dodworth Miners Welfare - purchase of new equipment | £1,000.00 | £1,000.00 | £4,109.70 |
| Dodworth Miners Welfare scheme - NUM banner refurb/repairs | £1,000.00 | £1,000.00 | £3,109.70 |
| Dodworth Village Community Group - Memorial bench | £776.40 | £776.40 | £2,333.30 |
| Flavours of Christmas - Contribution to budget | £150.00 | | £2,183.30 |
| Gilroyd's First Christmas | £595.00 | £595.00 | £1,588.30 |

The **Kingstone Ward** has allocated £17,547.78 of its £22,425.00 2017/18 Ward Alliance Fund allocation, with £14,012.78 of this commitment charged to the Ward.

| Ward Alliance Fund Project | Allocation | Charged spend | Allocation remaining |
|---|-------------------|----------------------|-----------------------------|
| Payments for the secretary role for the Ward Alliance | £500.00 | £500.00 | £21,925.00 |
| Littering/dog fouling poster competition | £500.00 | | £21,425.00 |
| WCCA - Arts & Crafts project | £1,000.00 | £1,000.00 | £20,425.00 |
| Dodworth Road Alleygates Scheme | £2,500.00 | £2,500.00 | £17,925.00 |
| Dodworth CSG - Kingstone Junior Wardens | £1,770.00 | £1,770.00 | £16,155.00 |
| Engagement Events Budget | £1,000.00 | | £15,155.00 |
| Friends of Locke Park - Cleaning of Joseph Locke statue | £1,325.00 | | £13,830.00 |
| TESOL UK - English language classes | £1,540.00 | £1,540.00 | £12,290.00 |
| Flavours of Christmas - Contribution to budget | £150.00 | | £12,140.00 |
| Polish Library Advice & information service - Barnsley Advice & information service | £600.00 | £600.00 | £11,540.00 |
| Elim ESOL - Developing IT skills/access to on line information | £2,000.00 | £2,000.00 | £9,540.00 |
| Ad Astra – Listening & Re-engaging | £2,652.40 | £2,652.40 | £6,887.60 |
| HOPEin community - Cooking & budgeting course | £700.38 | £700.38 | £6,187.22 |
| KWA - Grit for bins | £260.00 | | £5,927.22 |
| CAWA - Volunteer Training Programme | £300.00 | | £5,627.22 |
| Shaw Lane U7's Football | £750.00 | £750.00 | £4,877.22 |

The **Stairfoot Ward** has allocated £14,707.04 of its £20,180 2017/18 Ward Alliance Fund allocation, with £10,449.86 of this commitment charged to the Ward.

| Ward Alliance Fund Project | Allocation | Charged spend | Allocation remaining |
|---|-------------------|----------------------|-----------------------------|
| Barnsley Central Bowling Club - New roof for the container | £1,000.00 | £1,000.00 | £19,180.00 |
| Lavender Court Gardening Gp - Accessible gardening | £710.36 | £710.36 | £18,469.64 |
| SWA - Venue hire for Ward Alliance meetings | £640.50 | | £17,829.14 |
| Inclusion in Action CIC - Eat well for free at Nature's table | £2,150.00 | £2,150.00 | £15,679.14 |
| Field Lane Crafters - resources | £807.00 | £807.00 | £14,872.14 |
| SWA - Engagement Events Budget | £2,000.00 | | £12,872.14 |
| Ardsley Events Group - Hello Christmas 2017 | £250.00 | £250.00 | £12,622.14 |
| Flavours of Christmas - Contribution to budget | £150.00 | | £12,472.14 |
| BNWLG - Setting up new watches in problematic areas | £500.00 | £500.00 | £11,972.14 |
| Ardsley Bowling Club - Bowling green | £600.00 | £600.00 | £11,372.14 |
| Christ Church - Craft n Chat | £294.61 | £294.61 | £11,077.53 |
| Aldham TARA - Christmas event | £250.00 | £250.00 | £10,827.53 |
| St Andrews Church - Men's Pool night | £660.00 | £660.00 | £10,167.53 |
| Rooted Youth Club - Activity & sports equipment provision | £218.00 | £218.00 | £9,949.53 |
| Ardsley RA - Community defib | £1,440.00 | £1,440.00 | £8,509.53 |
| Barnsley Central BC – PVC Reinforcing | £712.89 | £712.89 | £7,796.64 |
| CAWA - Volunteer Training Programme | £300.00 | | £7,496.64 |
| SWA - Tools for environmental projects | £857.00 | £857.00 | £6,639.64 |
| SWA - Gazebos | £1,166.68 | | £5,472.96 |

The **Worsbrough Ward** has allocated £12,395 of its £22,180.00 2017/18 Ward Alliance Fund allocation, with £7,395 of this commitment charged to the Ward.

| Ward Alliance Fund Project | Allocation | Charged spend | Allocation remaining |
|---|-------------------|----------------------|-----------------------------|
| Worsbrough Dale Pavilion Management Committee – Engagement & Community Activities | £2,100.00 | £2,100.00 | £20,080.00 |
| WWA - Engagement Fund | £3,000.00 | | £17,080.00 |
| Dodworth CSG - Worsbrough Junior Wardens | £1,770.00 | £1,770.00 | £15,310.00 |
| Qtr 1 Secretary expenses | £125.00 | £125.00 | £15,185.00 |
| St Thomas' Wives group - Engagement of women to prevent isolation | £500.00 | £500.00 | £14,685.00 |
| Barnsley Main Heritage Gp - Hi Vis vests | £150.00 | £150.00 | £14,535.00 |
| Worsbrough After school provision | £2,500.00 | £2,500.00 | £12,035.00 |
| Qtrs 2 & 3 Secretary expenses | £250.00 | £250.00 | £11,785.00 |
| WWA - Community Pay Back Environmental Improvements working budget | £2,000.00 | | £9,785.00 |